		Academic Yea	ar	STUDENT SUCCESS	Academic Year		
INDICATOR	11-12	12-13	13-14	INDICATORS	11-12	12-13	13-14
Enrollments/Dup.							
Headcount	5234	5447	5548	Success %	58.8%	58.6%	58.8%
WSCH	27362.9	28193.6	27859.2	Retention %	77.4%	76%	76.2%
FTES	912.1	939.8	928.6	Withdraw %	22.6%	24%	23.8%
LOAD (WSCH/FTEF)*	543.2	565.9	526.5				_
Classroom Teaching FT	EF				Ac	ademic Ye	ear
Full-time FTEF	24.9	22.1	25.2	Sections	11-12	12-13	13-14
	04.0	26.6	26.1	Total	159	160	162
Adjunct FTEF	24.3	20.0		Total			
· ·	24.3	20.0		Total			
Overload FTEF	24.3	1.1	1.6	% CTE	0%	0%	0%
Overload FTEF (F-T Faculty)			1.6 0		0% 45.9%	0% 46.3%	0% 48.1%
Adjunct FTEF Overload FTEF (F-T Faculty) Retired FTEF Total FTEF	1.2	1.1		% CTE	• • •		

Successful Course Completion Rates: 2011-12 to 2013-14

Enrollments Demographic (Duplicate Headcount)		Pct. Enrollments (Duplicate Headcount)		Percent Success		Percent Withdraw						
Variable	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14
Ethnicity												
Asian	740	733	820	14.1	13.5	14.8	65	67.9	67.8	17.8	18	18.7
Black	201	253	207	3.8	4.6	3.7	49.3	43.9	49.8	24.4	31.2	27.1
Filipino	377	380	412	7.2	7.0	7.4	58.1	56.8	59.2	24.1	25.5	24.5
Hispanic	1199	1237	1242	22.9	22.7	22.4	55	51.5	49.8	24.9	27.2	29.6
Native Am	14	12	19	0.3	0.2	0.3	21.4	41.7	36.8	42.9	25	31.6
Pac Islander	149	166	132	2.8	3.0	2.4	50.3	44.6	49.2	26.2	27.1	27.3
White	1479	1440	1429	28.3	26.4	25.8	61.7	62.8	63.2	21.8	22.3	22.3
Other	771	952	1078	14.7	17.5	19.4	57.1	57.8	56.8	23.6	25.4	23.1
Unrecorded	304	274	209	5.8	5.0	3.8	62.5	71.5	73.2	20.7	18.2	14.8
Total	5234	5447	5548	100	100	100	58.8	58.6	58.8	22.6	24	23.8
Gender												
Female	2272	2434	2398	43.4	44.7	43.2	61.5	58.3	59.7	22.4	23.7	23.7
Male	2754	2940	3032	52.6	54.0	54.7	56.2	58.9	58.1	23.3	24.2	23.7
Unrecorded	208	73	118	4.0	1.3	2.1	64.9	54.8	58.5	14.4	21.9	25.4
Total	5234	5447	5548	100	100	100	58.8	58.6	58.8	22.6	24	23.8
Age												
19 or less	2254	2444	2585	43.1	44.9	46.6	59.1	60.1	58.9	20.2	20.6	21.9
20-24	1817	1976	1967	34.7	36.3	35.5	54.7	55.2	57	27	27.7	25.1
25-29	484	480	463	9.2	8.8	8.3	62.4	61.9	62.4	20.9	25.2	24.2
30-34	213	231	212	4.1	4.2	3.8	69	61.5	28.3	16.4	20.8	28.3
35-39	103	91	108	2.0	1.7	1.9	59.2	74.7	59.3	23.3	15.4	24.1
40-49	138	130	117	2.6	2.4	2.1	61.6	60	68.4	28.3	29.2	25.6
50+	98	90	80	1.9	1.7	1.4	70.4	50	57.5	25.5	35.6	30
Unrecorded	127	5	16	2.4	0.1	0.3	71.7	40	56.3	9.4	40	31.3
Total	5234	5447	5548	100	100	100	58.8	58.6	58.8	22.6	24	23.8

*Note: All data have been rounded. Academic Year = Fall + Spring only.

Division: 4414 Mathematics/Science	e: Mathematics MA	Fall Term	
INDICATOR	2011	2012	2013
Enrollments/Dup.Headcount	2847	2879	2895
WSCH	14915.9	14684.6	14648.4
FTES	497.2	489.5	488.3
LOAD (WSCH/FTEF)*	570	577.5	538.7
Success %	57.9%	58.5%	58.3%
Retention %	77.7%	77.6%	76.7%
Withdraw %	22.3%	22.4%	23.3%
Classroom Teaching FTEF			
Full-time FTEF	12.3	10.4	13
Adjunct FTEF	12.8	14.7	13.8
Overload FTEF (F-T Faculty)	1	0.3	0.3
Retired FTEF	0	0	0
Total FTEF	26.2	25.4	27.2
Percent Full-time	50.9%	42.1%	49.1%
Sections			
Total Number of Sections	84	82	84
% CTE	0%	0%	0%
% Transferable	44%	43.9%	45.2%
% Degree Applicable	20.2%	20.7%	19%
% Basic Skills	35.7%	35.4%	35.7%

Division: 4414 Mathematics/Science: Mathematics MATH

INDICATOR	2012	Spring Term 2013
Enrollments/Dup.Headcount	2387	2568
WSCH	12447	13509
FTES	414.9	450.3
LOAD (WSCH/FTFF)*	514 2	553 7

Division: 4414 Mathematics/Science: Mathematics MATH

INDICATOR	2012	2013	2014
Enrollments/Dup.Headcount	2387	2568	2653
WSCH	12447	13509	13210.8
FTES	414.9	450.3	440.4
LOAD (WSCH/FTEF)*	514.2	553.7	513.6
Success %	59.9%	58.7%	59.4%
Retention %	77.1%	74.3%	75.7%
Withdraw %	22.9%	25.7%	24.3%
Classroom Teaching FTEF			
Full-time FTEF	12.5	11.7	12.2
Adjunct FTEF	11.5	11.9	12.3
Overload FTEF (F-T Faculty)	0.2	0.8	1.2
Retired FTEF	0	0	0
Total FTEF	24.2	24.4	25.7
Percent Full-time	52.5%	51.2%	52.2%
Sections			
Total Number of Sections	75	78	78
% CTE	0%	0%	0%
% Transferable	48%	48.7%	51.3%
% Degree Applicable	21.3%	20.5%	19.2%
% Basic Skills	30.7%	30.8%	29.5%

Division: 4414 Mathematics/Science	Summer Term				
INDICATOR	2012	2013	2014		
Enrollments/Dup.Headcount	907	861	771		
WSCH	4975.8	4550.2	4233.2		
FTES	165.9	151.7	141.1		
LOAD (WSCH/FTEF)*	581.8	528.6	528.7		
Success %	74.2%	72.7%	66.4%		
Retention %	87.8%	85.5%	82%		
Withdraw %	12.2%	14.5%	18%		
Classroom Teaching FTEF					
Full-time FTEF	0	0	0		
Adjunct FTEF	7.6	6.9	6.6		
Overload FTEF (F-T Faculty)	1	1.8	1.4		
Retired FTEF	0	0	0		
Total FTEF	8.6	8.6	8		
Percent Full-time	11.7%	20.4%	17.8%		
Sections					
Total Number of Sections	28	28	24		
% CTE	0%	0%	0%		
% Transferable	57.1%	57.1%	66.7%		
% Degree Applicable	21.4%	21.4%	20.8%		
% Basic Skills	21.4%	21.4%	12.5%		

Division: 4414 Mathematics/Science: Mathematics MATH