		Academic Yea	ar	STUDENT SUCCESS	Academic Year			
INDICATOR	11-12	12-13	13-14	INDICATORS	11-12	12-13	13-14	
Enrollments/Dup.								
Headcount	176	346	355	Success %	69.9%	72.8%	73.8%	
WSCH	175.3	335.1	345	Retention %	90.3%	88.2%	89%	
FTES	5.8	11.2	11.5	Withdraw %	9.7%	11.8%	11%	
LOAD (WSCH/FTEF)*	525.5	837.4	574.7				_	
Classroom Teaching FTE	F				Ac	ademic Ye	ear	
Full-time FTEF	0.1	0	0	Sections	11-12	12-13	13-14	
Adjunct FTEF	0.2	0.4	0.6	Total	6	10	13	
	0.2	0.4	0.6	Total	6	10	13	
Adjunct FTEF Overload FTEF	0.2 0.1	0.4 0	0.6 0	Total % CTE	6 0%	10 0%	13 0%	
Adjunct FTEF Overload FTEF (F-T Faculty)					-			
Adjunct FTEF	0.1	0	0	% CTE	0%	0%	0%	

Successful Course Completion Rates: 2011-12 to 2013-14

Demographic (Duplicate Headcount)		-	Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw			
Variable	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14
Ethnicity												
Asian	20	34	31	11.4	9.8	8.7	80	79.4	80.6	10	11.8	16.1
Black	16	35	17	9.1	10.1	4.8	56.3	62.9	70.6	0	11.4	0
Filipino	5	31	31	2.8	9.0	8.7	60	67.7	74.2	20	12.9	9.7
Hispanic	42	93	96	23.9	26.9	27.0	73.8	68.8	75	7.1	18.3	9.4
Native Am	2	1	1	1.1	0.3	0.3	50	100	100	50	0	0
Pac Islander	7	20	24	4.0	5.8	6.8	71.4	80	54.2	0	5	16.7
White	43	77	86	24.4	22.3	24.2	74.4	74	69.8	11.6	6.5	16.3
Other	22	41	51	12.5	11.8	14.4	68.2	80.5	76.5	13.6	12.2	7.8
Unrecorded	19	14	18	10.8	4.0	5.1	57.9	78.6	94.4	10.5	7.1	0
Total	176	346	355	100	100	100	69.9	72.8	73.8	9.7	11.8	11
Gender												
Female	96	175	181	54.5	50.6	51.0	70.8	71.4	75.7	11.5	13.1	11.6
Male	75	161	168	42.6	46.5	47.3	68	72.7	70.8	8	11.2	10.7
Unrecorded	5	10	6	2.8	2.9	1.7	80	100	100	0	0	0
Total	176	346	355	100	100	100	69.9	72.8	73.8	9.7	11.8	11
Age												
19 or less	34	27	54	19.3	7.8	15.2	64.7	48.1	70.4	8.8	18.5	9.3
20-24	84	180	183	47.7	52.0	51.5	71.4	70.6	73.2	7.1	13.9	9.3
25-29	23	66	44	13.1	19.1	12.4	78.3	71.2	79.5	8.7	10.6	18.2
30-34	11	33	29	6.3	9.5	8.2	54.5	90.9	10.3	27.3	3	10.3
35-39	5	18	11	2.8	5.2	3.1	60	88.9	72.7	20	11.1	18.2
40-49	10	10	14	5.7	2.9	3.9	80	90	71.4	0	0	0
50+	5	11	17	2.8	3.2	4.8	60	81.8	64.7	40	9.1	23.5
Unrecorded	4	1	3	2.3	0.3	0.8	75	100	100	0	0	0
Total	176	346	355	100	100	100	69.9	72.8	73.8	9.7	11.8	11

*Note: All data have been rounded. Academic Year = Fall + Spring only.

INDICATOR	2011	Fall Term 2012	2013
Enrollments/Dup.Headcount	77	137	181
WSCH	76.6	131.4	176.2
FTES	2.6	4.4	5.9
LOAD (WSCH/FTEF)*	574	985.2	528.3
Success %	63.6%	70.1%	72.9%
Retention %	88.3%	86.1%	89.5%
Withdraw %	11.7%	13.9%	10.5%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	0.1	0.1	0.3
Overload FTEF (F-T Faculty)	0.1	0	0
Retired FTEF	0	0	0
Total FTEF	0.1	0.1	0.3
Percent Full-time	50%	0%	0%
Sections			
Total Number of Sections	3	4	7
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

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INDICATOR	2012	Spring Term 2013	2014
Enrollments/Dup.Headcount	99	209	174
WSCH	98.7	203.7	168.8
FTES	3.3	6.8	5.6
LOAD (WSCH/FTEF)*	493.2	763.4	632.6
Success %	74.7%	74.6%	74.7%
Retention %	91.9%	89.5%	88.5%
Withdraw %	8.1%	10.5%	11.5%
Classroom Teaching FTEF			
Full-time FTEF	0.1	0	0
Adjunct FTEF	0.1	0.3	0.3
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	0.2	0.3	0.3
Percent Full-time	33.3%	0%	0%
Sections			
Total Number of Sections	3	6	6
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

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INDICATOR	2012	Summer Term 2013	2014
Enrollments/Dup.Headcount	78	77	95
WSCH	78	77	95
FTES	2.6	2.6	3.2
LOAD (WSCH/FTEF)*	389.8	384.8	474.8
Success %	69.2%	59.7%	63.2%
Retention %	92.3%	77.9%	81.1%
Withdraw %	7.7%	22.1%	18.9%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	0.1	0.1	0.1
Overload FTEF (F-T Faculty)	0.1	0.1	0.1
Retired FTEF	0	0	0
Total FTEF	0.2	0.2	0.2
Percent Full-time	33.3%	33.3%	33.3%
Sections			
Total Number of Sections	3	3	3
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

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