

Division: 4416 – Phys Ed - Team Sport TEAM

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	15-16	16-17	17-18		15-16	16-17	17-18
Enrollments (Dup. Headcnt)	338	414	309	Success %	85.5%	91.3%	91.9%
WSCH	953.9	1332.2	1073.6	Retention %	92.0%	95.9%	95.8%
FTES	31.8	44.4	35.8	Withdraw %	8.0%	4.1%	4.2%
LOAD (WSCH/FTEF)*	272.5	380.6	270.0				
Classroom Teaching FTEF				Sections			
Full-time FTEF	3.3	2.5	3.5	Total	32	32	30
Adjunct FTEF	0.2	0.5	0.2	% CTE	0.0%	0.0%	0.0%
Overload FTEF (FT Faculty)	0.1	0.6	0.3	% Transferable	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	0.0%	0.0%	0.0%
Total FTEF	3.5	3.5	4.0	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	95.7%	87.1%	94.3%				

CSM Program Review, Fall 2018 Submission Cycle: *Student Success and Core Program Indicators*
Academic Years 2015/16 to 2017/18

Division: 4416 – Phys Ed - Team Sport TEAM
Successful Course Completion Rates: 2015-16 to 2017-18

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18
Ethnicity												
Asian	45	78	41	13.3	18.8	13.3	80.0	87.2	82.9	11.1	1.3	4.9
Black	34	45	35	10.1	10.9	11.3	79.4	91.1	97.1	8.8	4.4	2.9
Filipino	24	19	11	7.1	4.6	3.6	100.0	89.5	90.9	0.0	0.0	0.0
Hispanic	84	91	60	24.9	22.0	19.4	79.8	89.0	88.3	11.9	6.6	8.3
Native Am	3	2	1	0.9	0.5	0.3	66.7	100.0	100.0	33.3	0.0	0.0
Pac Islander	32	40	40	9.5	9.7	12.9	96.9	92.5	97.5	0.0	5.0	0.0
White	69	92	77	20.4	22.2	24.9	85.5	94.6	97.4	10.1	4.3	2.6
Other	42	42	42	12.4	10.1	13.6	92.9	95.2	88.1	2.4	4.8	7.1
Unrecorded	5	5	2	1.5	1.2	0.6	80.0	100.0	50.0	0.0	0.0	0.0
<i>Total</i>	338	414	309	100	100	100	85.5	91.3	91.9	8.0	4.1	4.2
Gender												
Female	123	107	98	36.4	25.8	31.7	91.1	95.3	94.9	8.9	2.8	4.1
Male	205	297	206	60.7	71.7	66.7	82.0	90.2	90.3	7.3	4.0	4.4
Unrecorded	10	10	5	3.0	2.4	1.6	90.0	80.0	100.0	10.0	20.0	0.0
<i>Total</i>	338	414	309	100	100	100	85.5	91.3	91.9	8.0	4.1	4.2
Age												
19 or less	203	241	186	60.1	58.2	60.2	89.2	92.1	93.5	4.4	3.7	2.7
20-24	123	151	110	36.4	36.5	35.6	80.5	90.7	90.9	12.2	4.0	4.5
25-29	9	16	11	2.7	3.9	3.6	88.9	81.3	72.7	11.1	12.5	27.3
30-34	1	4	0	0.3	1.0	0.0	0.0	100.0	-	100.0	0.0	-
35-39	1	0	1	0.3	0.0	0.3	0.0	-	100.0	100.0	-	0.0
40-49	1	1	1	0.3	0.2	0.3	100.0	100.0	100.0	0.0	0.0	0.0
50+	0	1	0	0.0	0.2	0.0	-	100.0	-	-	0.0	-
Unrecorded	0	0	0	0.0	0.0	0.0	-	-	-	-	-	-
<i>Total</i>	338	414	309	100	100	100	85.5	91.3	91.9	8.0	4.1	4.2
Disability Status												
Has disability	15	23	16	4.4	5.6	5.2	93.3	100.0	93.8	6.7	0.0	6.3
No disability	323	391	293	95.6	94.4	94.8	85.1	90.8	91.8	8.0	4.3	4.1
First Generation College												
First generation	196	205	167	58.0	49.5	54.0	85.7	91.7	93.4	8.2	3.9	4.2
Not first generation	89	133	105	26.3	32.1	34.0	88.8	94.7	95.2	7.9	4.5	2.9
Income Status												
Low income	128	125	95	37.9	30.2	30.7	82.8	91.2	94.7	9.4	6.4	3.2
Not low income	210	289	214	62.1	69.8	69.3	87.1	91.3	90.7	7.1	3.1	4.7

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INDICATOR	Fall Term		
	2015	2016	2017
Enrollments/Dup.Headcount	200	184	133
WSCH	629.6	599.3	512.2
FTES	21.0	20.0	17.1
LOAD (WSCH/FTEF)*	310.9	332.9	243.9
Success %	86.5%	92.4%	94.7%
Retention %	92.5%	96.7%	97.0%
Withdraw %	7.5%	3.3%	3.0%
Classroom Teaching FTEF			
Full-time FTEF	1.9	1.2	1.8
Adjunct FTEF	0.2	0.3	0.0
Overload FTEF (F-T Faculty)	0.0	0.3	0.3
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.0	1.8	2.1
Percent Full-time	92.6%	83.3%	100.0%
Sections			
Total Number of Sections	20	17	14
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Spring Term		
	2016	2017	2018
Enrollments/Dup.Headcount	138	230	176
WSCH	324.3	732.9	561.4
FTES	10.8	24.4	18.7
LOAD (WSCH/FTEF)*	219.9	431.1	299.2
Success %	84.1%	90.4%	89.8%
Retention %	91.3%	95.2%	94.9%
Withdraw %	8.7%	4.8%	5.1%
Classroom Teaching FTEF			
Full-time FTEF	1.4	1.3	1.7
Adjunct FTEF	0.0	0.2	0.2
Overload FTEF (F-T Faculty)	0.1	0.3	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.5	1.7	1.9
Percent Full-time	100.0%	91.2%	88.0%
Sections			
Total Number of Sections	12	15	16
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2015	2016	2017
Enrollments/Dup.Headcount	146	125	149
WSCH	406.6	363.1	224.5
FTES	13.6	12.1	7.5
LOAD (WSCH/FTEF)*	360.3	321.8	185.8
Success %	91.1%	92.0%	95.3%
Retention %	97.3%	95.2%	100.0%
Withdraw %	2.7%	4.8%	0.0%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.1	0.0	0.0
Overload FTEF (F-T Faculty)	1.1	1.1	1.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.1	1.1	1.2
Percent Full-time	93.4%	100.0%	100.0%
Sections			
Total Number of Sections	10	7	8
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%