

Division: 4416 – Phys Ed - Fitness FITN

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	15-16	16-17	17-18		15-16	16-17	17-18
Enrollments (Dup. Headcnt)	1608	1758	1624	Success %	82.3%	85.0%	86.3%
WSCH	4781.7	5261.6	4996.3	Retention %	89.2%	92.2%	91.8%
FTEF	159.4	175.4	166.5	Withdraw %	10.8%	7.8%	8.2%
LOAD (WSCH/FTEF)*	588.5	597.3	622.6				
Classroom Teaching FTEF				Sections			
Full-time FTEF	5.8	5.9	5.2	Total	133	161	136
Adjunct FTEF	1.8	1.9	1.2	% CTE	0.0%	0.0%	0.0%
Overload FTEF (FT Faculty)	0.5	1.1	1.7	% Transferable	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	0.0%	0.0%	0.0%
Total FTEF	8.1	8.8	8.0	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	77.8%	78.7%	85.0%				

CSM Program Review, Fall 2018 Submission Cycle: *Student Success and Core Program Indicators*
Academic Years 2015/16 to 2017/18

Division: 4416 – Phys Ed - Fitness FITN
Successful Course Completion Rates: 2015-16 to 2017-18

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18
Ethnicity												
Asian	246	278	332	15.3	15.8	20.4	85.0	87.4	85.2	8.9	4.0	7.5
Black	57	61	62	3.5	3.5	3.8	73.7	90.2	87.1	15.8	4.9	11.3
Filipino	72	97	90	4.5	5.5	5.5	79.2	85.6	81.1	8.3	8.2	13.3
Hispanic	541	592	512	33.6	33.7	31.5	78.6	79.9	86.7	12.0	10.5	7.0
Native Am	1	3	4	0.1	0.2	0.2	100.0	100.0	100.0	0.0	0.0	0.0
Pac Islander	71	66	70	4.4	3.8	4.3	91.5	83.3	85.7	2.8	6.1	5.7
White	473	493	416	29.4	28.0	25.6	84.8	86.8	87.0	11.6	8.1	8.7
Other	105	133	123	6.5	7.6	7.6	84.8	91.7	86.2	9.5	5.3	10.6
Unrecorded	42	35	15	2.6	2.0	0.9	83.3	91.4	100.0	9.5	5.7	0.0
<i>Total</i>	1608	1758	1624	100	100	100	82.3	85.0	86.3	10.8	7.8	8.2
Gender												
Female	870	926	883	54.1	52.7	54.4	82.2	85.0	84.6	12.4	7.5	10.1
Male	699	778	701	43.5	44.3	43.2	82.7	84.4	87.9	8.7	8.4	6.0
Unrecorded	39	54	40	2.4	3.1	2.5	79.5	92.6	95.0	10.3	5.6	5.0
<i>Total</i>	1608	1758	1624	100	100	100	82.3	85.0	86.3	10.8	7.8	8.2
Age												
19 or less	571	561	508	35.5	31.9	31.3	80.0	82.7	90.2	11.9	9.3	3.9
20-24	599	744	676	37.3	42.3	41.6	85.1	86.4	85.9	9.8	6.2	9.3
25-29	166	188	178	10.3	10.7	11.0	78.9	84.0	85.4	12.0	9.6	6.7
30-34	74	82	78	4.6	4.7	4.8	83.8	89.0	82.1	9.5	2.4	14.1
35-39	48	45	31	3.0	2.6	1.9	89.6	86.7	74.2	4.2	6.7	12.9
40-49	85	64	80	5.3	3.6	4.9	74.1	85.9	85.0	11.8	9.4	11.3
50+	65	74	73	4.0	4.2	4.5	89.2	83.8	75.3	10.8	13.5	19.2
Unrecorded	0	0	0	0.0	0.0	0.0	-	-	-	-	-	-
<i>Total</i>	1608	1758	1624	100	100	100	82.3	85.0	86.3	10.8	7.8	8.2
Disability Status												
Has disability	97	132	148	6.0	7.5	9.1	79.4	88.6	87.8	11.3	5.3	8.8
No disability	1511	1626	1476	94.0	92.5	90.9	82.5	84.7	86.1	10.7	8.0	8.1
First Generation College												
First generation	783	881	828	48.7	50.1	51.0	79.7	83.5	87.2	11.9	8.4	7.4
Not first generation	474	574	527	29.5	32.7	32.5	85.2	86.4	86.0	8.9	8.2	9.9
Income Status												
Low income	583	578	547	36.3	32.9	33.7	81.6	83.7	84.5	11.1	9.0	10.4
Not low income	1025	1180	1077	63.7	67.1	66.3	82.7	85.6	87.2	10.5	7.2	7.1

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INDICATOR	Fall Term		
	2015	2016	2017
Enrollments/Dup.Headcount	682	850	752
WSCH	2011.6	2512.7	2278.6
FTES	67.1	83.8	76.0
LOAD (WSCH/FTEF)*	609.6	644.3	660.5
Success %	78.7%	82.2%	84.2%
Retention %	87.4%	91.1%	92.4%
Withdraw %	12.6%	8.9%	7.6%
Classroom Teaching FTEF			
Full-time FTEF	2.6	2.7	2.3
Adjunct FTEF	0.8	0.9	0.6
Overload FTEF (F-T Faculty)	0.0	0.3	0.6
Retired FTEF	0.0	0.0	0.0
Total FTEF	3.3	3.9	3.5
Percent Full-time	77.3%	76.9%	82.6%
Sections			
Total Number of Sections	60	86	66
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Spring Term		
	2016	2017	2018
Enrollments/Dup.Headcount	926	908	872
WSCH	2770.1	2748.9	2717.7
FTES	92.3	91.6	90.6
LOAD (WSCH/FTEF)*	574.1	560.1	594.0
Success %	85.0%	87.6%	88.1%
Retention %	90.6%	93.3%	91.3%
Withdraw %	9.4%	6.7%	8.7%
Classroom Teaching FTEF			
Full-time FTEF	3.3	3.2	2.9
Adjunct FTEF	1.1	1.0	0.6
Overload FTEF (F-T Faculty)	0.5	0.8	1.1
Retired FTEF	0.0	0.0	0.0
Total FTEF	4.8	4.9	4.6
Percent Full-time	78.2%	80.1%	86.9%
Sections			
Total Number of Sections	73	75	70
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2015	2016	2017
Enrollments/Dup.Headcount	318	365	385
WSCH	756.5	861.4	926.1
FTES	25.2	28.7	30.9
LOAD (WSCH/FTEF)*	530.9	574.6	564.6
Success %	91.5%	90.1%	90.4%
Retention %	95.6%	95.6%	94.8%
Withdraw %	4.4%	4.4%	5.2%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.2	0.2	0.2
Overload FTEF (F-T Faculty)	1.2	1.3	1.4
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.4	1.5	1.6
Percent Full-time	84.2%	85.0%	86.3%
Sections			
Total Number of Sections	24	30	37
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%