

**Division: 4416 – Aquatics AQUA**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	15-16	16-17	17-18		15-16	16-17	17-18
Enrollments (Dup. Headcnt)	138	124	128	Success %	80.4%	88.7%	75.8%
WSCH	411.0	372.0	588.0	Retention %	81.9%	93.5%	80.5%
FTES	13.7	12.4	19.6	Withdraw %	18.1%	6.5%	19.5%
LOAD (WSCH/FTEF)*	456.7	620.0	928.5				
<b>Classroom Teaching FTEF</b>				<b>Sections</b>			
Full-time FTEF	0.9	0.3	0.0	Total	37	28	23
Adjunct FTEF	0.0	0.0	0.3	% CTE	0.0%	0.0%	0.0%
Overload FTEF (FT Faculty)	0.0	0.3	0.3	% Transferable	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	0.0%	0.0%	0.0%
Total FTEF	0.9	0.6	0.6	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	100.0%	100.0%	52.6%				

CSM Program Review, Fall 2018 Submission Cycle: *Student Success and Core Program Indicators*  
**Academic Years 2015/16 to 2017/18**

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**Successful Course Completion Rates: 2015-16 to 2017-18**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18
<b>Ethnicity</b>												
Asian	15	17	30	10.9	13.7	23.4	86.7	82.4	86.7	13.3	11.8	6.7
Black	2	2	3	1.4	1.6	2.3	50.0	100.0	66.7	50.0	0.0	33.3
Filipino	3	8	5	2.2	6.5	3.9	100.0	62.5	100.0	0.0	0.0	0.0
Hispanic	48	34	33	34.8	27.4	25.8	79.2	91.2	72.7	16.7	5.9	27.3
Native Am	0	0	0	0.0	0.0	0.0	-	-	-	-	-	-
Pac Islander	1	2	1	0.7	1.6	0.8	100.0	100.0	0.0	0.0	0.0	0.0
White	54	53	45	39.1	42.7	35.2	81.5	90.6	71.1	18.5	7.5	24.4
Other	6	4	8	4.3	3.2	6.3	66.7	100.0	75.0	33.3	0.0	12.5
Unrecorded	9	4	3	6.5	3.2	2.3	77.8	100.0	66.7	22.2	0.0	33.3
<i>Total</i>	138	124	128	100	100	100	80.4	88.7	75.8	18.1	6.5	19.5
<b>Gender</b>												
Female	52	58	61	37.7	46.8	47.7	84.6	89.7	77.0	15.4	6.9	16.4
Male	75	61	65	54.3	49.2	50.8	74.7	86.9	76.9	22.7	6.6	20.0
Unrecorded	11	5	2	8.0	4.0	1.6	100.0	100.0	0.0	0.0	0.0	100.0
<i>Total</i>	138	124	128	100	100	100	80.4	88.7	75.8	18.1	6.5	19.5
<b>Age</b>												
19 or less	37	37	27	26.8	29.8	21.1	83.8	89.2	92.6	13.5	5.4	7.4
20-24	39	39	44	28.3	31.5	34.4	82.1	94.9	75.0	17.9	2.6	20.5
25-29	12	10	18	8.7	8.1	14.1	91.7	90.0	66.7	8.3	10.0	22.2
30-34	15	12	7	10.9	9.7	5.5	73.3	83.3	42.9	26.7	16.7	42.9
35-39	10	1	9	7.2	0.8	7.0	80.0	100.0	55.6	20.0	0.0	33.3
40-49	7	9	9	5.1	7.3	7.0	42.9	100.0	77.8	57.1	0.0	22.2
50+	18	16	14	13.0	12.9	10.9	83.3	68.8	85.7	11.1	12.5	14.3
Unrecorded	0	0	0	0.0	0.0	0.0	-	-	-	-	-	-
<i>Total</i>	138	124	128	100	100	100	80.4	88.7	75.8	18.1	6.5	19.5
<b>Disability Status</b>												
Has disability	9	11	10	6.5	8.9	7.8	88.9	81.8	90.0	11.1	18.2	10.0
No disability	129	113	118	93.5	91.1	92.2	79.8	89.4	74.6	18.6	5.3	20.3
<b>First Generation College</b>												
First generation	48	59	47	34.8	47.6	36.7	75.0	91.5	74.5	22.9	3.4	17.0
Not first generation	53	48	57	38.4	38.7	44.5	73.6	85.4	77.2	24.5	10.4	21.1
<b>Income Status</b>												
Low income	43	34	31	31.2	27.4	24.2	79.1	85.3	80.6	18.6	11.8	16.1
Not low income	95	90	97	68.8	72.6	75.8	81.1	90.0	74.2	17.9	4.4	20.6

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INDICATOR	Fall Term		
	2015	2016	2017
Enrollments/Dup.Headcount	71	58	68
WSCH	213.0	174.0	408.0
FTES	7.1	5.8	13.6
LOAD (WSCH/FTEF)*	473.3	580.0	1224.1
Success %	87.3%	89.7%	76.5%
Retention %	88.7%	93.1%	76.5%
Withdraw %	11.3%	6.9%	23.5%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.5	0.2	0.0
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.0	0.2	0.3
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.5	0.3	0.3
Percent Full-time	100.0%	100.0%	100.0%
<b>Sections</b>			
Total Number of Sections	18	16	12
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	2016	Spring Term 2017	2018
Enrollments/Dup.Headcount	67	66	60
WSCH	198.0	198.0	180.0
FTES	6.6	6.6	6.0
LOAD (WSCH/FTEF)*	440.0	660.0	600.0
Success %	73.1%	87.9%	75.0%
Retention %	74.6%	93.9%	85.0%
Withdraw %	25.4%	6.1%	15.0%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.5	0.2	0.0
Adjunct FTEF	0.0	0.0	0.3
Overload FTEF (F-T Faculty)	0.0	0.2	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.5	0.3	0.3
Percent Full-time	100.0%	100.0%	0.0%
<b>Sections</b>			
Total Number of Sections	19	12	11
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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<b>INDICATOR</b>	<b>Summer Term</b>		
	<b>2015</b>	<b>2016</b>	<b>2017</b>
Enrollments/Dup.Headcount	100	90	84
WSCH	137.1	123.4	117.8
FTES	4.6	4.1	3.9
LOAD (WSCH/FTEF)*	457.1	548.6	523.7
Success %	87.0%	95.6%	97.6%
Retention %	91.0%	98.9%	98.8%
Withdraw %	9.0%	1.1%	1.2%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.1	0.1	0.1
Overload FTEF (F-T Faculty)	0.2	0.2	0.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.3	0.2	0.2
Percent Full-time	75.0%	66.7%	66.7%
<b>Sections</b>			
Total Number of Sections	20	20	20
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%