

CSM Program Review: Fall 2017 Submission Cycle  
 Student Success and Core Program Indicators  
 Academic Years 2014/15 to 2016/17

**Division: 4416 - Phys Ed - Varsity Sports VARS**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	14-15	15-16	16-17		14-15	15-16	16-17
Enrollments/Dup. Headcount	338	299	347	Success %	97.6%	93.6%	93.7%
WSCH	2734.4	2324.6	2751.9	Retention %	97.9%	97.3%	96.5%
FTES	91.1	77.5	91.7	Withdraw %	2.1%	2.7%	3.5%
LOAD (WSCH/FTEF)*	475.6	383.0	418.9				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	4.9	3.6	4.5	<b>Sections</b>	<b>14-15</b>	<b>15-16</b>	<b>16-17</b>
Adjunct FTEF	0.0	0.5	1.3	Total	12	14	15
Overload FTEF (F-T Faculty)	0.8	2.0	0.8	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
Total FTEF	5.8	6.1	6.6	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	100.0%	91.8%	81.0%	% Basic Skills	0.0%	0.0%	0.0%

**Successful Course Completion Rates: 2014-15 to 2016-17**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
<b>Ethnicity</b>												
Asian	10	10	17	3.0	3.3	4.9	100.0	100.0	94.1	0.0	0.0	5.9
Black	56	51	52	16.6	17.1	15.0	100.0	84.3	96.2	0.0	0.0	3.8
Filipino	3	4	9	0.9	1.3	2.6	66.7	100.0	100.0	33.3	0.0	0.0
Hispanic	20	27	28	5.9	9.0	8.1	95.0	88.9	82.1	0.0	7.4	14.3
Native Am	3	2	2	0.9	0.7	0.6	100.0	100.0	100.0	0.0	0.0	0.0
Pac Islander	44	34	51	13.0	11.4	14.7	97.7	97.1	84.3	2.3	0.0	3.9
White	89	92	93	26.3	30.8	26.8	96.6	97.8	97.8	3.4	2.2	1.1
Other	108	75	93	32.0	25.1	26.8	98.1	94.7	95.7	1.9	4.0	2.2
Unrecorded	5	4	2	1.5	1.3	0.6	100.0	75.0	100.0	0.0	25.0	0.0
<b>Total</b>	<b>338</b>	<b>299</b>	<b>347</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>97.6</b>	<b>93.6</b>	<b>93.7</b>	<b>2.1</b>	<b>2.7</b>	<b>3.5</b>
<b>Gender</b>												
Female	69	62	99	20.4	20.7	28.5	92.8	98.4	97.0	5.8	1.6	3.0
Male	264	228	240	78.1	76.3	69.2	98.9	92.1	92.1	1.1	3.1	3.8
Unrecorded	5	9	8	1.5	3.0	2.3	100.0	100.0	100.0	0.0	0.0	0.0
<b>Total</b>	<b>338</b>	<b>299</b>	<b>347</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>97.6</b>	<b>93.6</b>	<b>93.7</b>	<b>2.1</b>	<b>2.7</b>	<b>3.5</b>
<b>Age</b>												
19 or less	173	176	194	51.2	58.9	55.9	97.7	94.3	92.3	2.3	1.7	4.1
20-24	154	117	143	45.6	39.1	41.2	98.1	94.0	95.1	1.3	2.6	2.8
25-29	7	5	7	2.1	1.7	2.0	100.0	80.0	100.0	0.0	20.0	0.0
30-34	1	1	3	0.3	0.3	0.9	0.0	0.0	100.0	100.0	100.0	0.0
35-39	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
40-49	2	0	0	0.6	0.0	0.0	100.0	---	---	0.0	---	---
50+	1	0	0	0.3	0.0	0.0	100.0	---	---	0.0	---	---
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
<b>Total</b>	<b>338</b>	<b>299</b>	<b>347</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>97.6</b>	<b>93.6</b>	<b>93.7</b>	<b>2.1</b>	<b>2.7</b>	<b>3.5</b>

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2014</u>	<u>Fall Term 2015</u>	<u>2016</u>
Enrollments/Dup.Headcount	201	167	196
WSCH	1673.8	1340.1	1500.0
FTES	55.8	44.7	50.0
LOAD (WSCH/FTEF)*	587.3	422.8	408.7
Success %	98.0%	90.4%	89.8%
Retention %	98.5%	97.0%	94.9%
Withdraw %	1.5%	3.0%	5.1%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	2.6	1.3	2.9
Adjunct FTEF	0.0	0.5	0.5
Overload FTEF (F-T Faculty)	0.2	1.4	0.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.9	3.2	3.7
Percent Full-time	100.0%	84.2%	86.4%
<b>Sections</b>			
Total Number of Sections	6	7	8
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

**Division: 4416 Phys Ed - Varsity Sports VARS**

INDICATOR	2015	Spring Term 2016	2017
Enrollments/Dup.Headcount	137	132	151
WSCH	1060.7	984.4	1251.9
FTES	35.4	32.8	41.7
LOAD (WSCH/FTEF)*	365.7	339.5	431.7
Success %	97.1%	97.7%	98.7%
Retention %	97.1%	97.7%	98.7%
Withdraw %	2.9%	2.3%	1.3%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	2.3	2.3	1.6
Adjunct FTEF	0.0	0.0	0.8
Overload FTEF (F-T Faculty)	0.6	0.6	0.6
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.9	2.9	2.9
Percent Full-time	100.0%	100.0%	74.1%
<b>Sections</b>			
Total Number of Sections	6	7	7
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	2014	Summer Term	
		2015	2016
Enrollments/Dup.Headcount	26	74	87
WSCH	109.4	102.0	119.3
FTES	3.6	3.4	4.0
LOAD (WSCH/FTEF)*	---	---	---
Success %	84.6%	90.5%	94.3%
Retention %	96.2%	95.9%	100.0%
Withdraw %	3.8%	4.1%	0.0%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.0	0.0	0.0
Percent Full-time	---%	---%	---%
<b>Sections</b>			
Total Number of Sections	2	2	2
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%