

CSM Program Review: Fall 2017 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2014/15 to 2016/17

Division: 4416 - Phys Ed - Team Sport TEAM

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	14-15	15-16	16-17		14-15	15-16	16-17
Enrollments/Dup. Headcount	405	338	414	Success %	89.6%	85.5%	91.1%
WSCH	1289.9	953.9	1332.2	Retention %	92.1%	92.0%	95.9%
FTES	43.0	31.8	44.4	Withdraw %	7.9%	8.0%	4.1%
LOAD (WSCH/FTEF)*	324.5	272.5	380.6				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	3.5	3.3	2.5	Sections	14-15	15-16	16-17
Adjunct FTEF	0.2	0.2	0.5	Total	50	32	32
Overload FTEF (F-T Faculty)	0.3	0.1	0.6	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
Total FTEF	4.0	3.5	3.5	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	94.3%	95.7%	87.1%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2014-15 to 2016-17

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Ethnicity												
Asian	45	44	74	11.1	13.0	17.9	88.9	79.5	86.5	4.4	11.4	1.4
Black	38	33	45	9.4	9.8	10.9	92.1	78.8	91.1	5.3	9.1	4.4
Filipino	23	24	19	5.7	7.1	4.6	87.0	100.0	89.5	13.0	0.0	0.0
Hispanic	81	54	44	20.0	16.0	10.6	97.5	85.2	88.6	2.5	9.3	6.8
Native Am	2	2	2	0.5	0.6	0.5	100.0	100.0	100.0	0.0	0.0	0.0
Pac Islander	28	29	37	6.9	8.6	8.9	78.6	96.6	94.6	7.1	0.0	2.7
White	80	70	92	19.8	20.7	22.2	88.8	84.3	94.6	10.0	10.0	4.3
Other	100	77	96	24.7	22.8	23.2	88.0	84.4	90.6	11.0	7.8	6.3
Unrecorded	8	5	5	2.0	1.5	1.2	75.0	80.0	100.0	25.0	20.0	0.0
Total	405	338	414	100	100	100	89.6	85.5	91.1	7.9	8.0	4.1
Gender												
Female	76	123	107	18.8	36.4	25.8	84.2	91.1	95.3	14.5	8.9	2.8
Male	316	205	297	78.0	60.7	71.7	91.5	82.0	89.9	5.7	7.3	4.0
Unrecorded	13	10	10	3.2	3.0	2.4	76.9	90.0	80.0	23.1	10.0	20.0
Total	405	338	414	100	100	100	89.6	85.5	91.1	7.9	8.0	4.1
Age												
19 or less	202	203	241	49.9	60.1	58.2	89.6	89.2	91.7	8.4	4.4	3.7
20-24	182	123	151	44.9	36.4	36.5	89.0	80.5	90.7	7.7	12.2	4.0
25-29	12	9	16	3.0	2.7	3.9	100.0	88.9	81.3	0.0	11.1	12.5
30-34	5	1	4	1.2	0.3	1.0	100.0	0.0	100.0	0.0	100.0	0.0
35-39	1	1	0	0.2	0.3	0.0	100.0	0.0	---	0.0	100.0	---
40-49	2	1	1	0.5	0.3	0.2	50.0	100.0	100.0	50.0	0.0	0.0
50+	1	0	1	0.2	0.0	0.2	100.0	---	100.0	0.0	---	0.0
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	405	338	414	100	100	100	89.6	85.5	91.1	7.9	8.0	4.1

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2014</u>	<u>Fall Term 2015</u>	<u>2016</u>
Enrollments/Dup.Headcount	228	200	184
WSCH	793.4	629.6	599.3
FTES	26.4	21.0	20.0
LOAD (WSCH/FTEF)*	308.1	310.9	332.9
Success %	89.0%	86.5%	92.4%
Retention %	91.7%	92.5%	96.7%
Withdraw %	8.3%	7.5%	3.3%
Classroom Teaching FTEF			
Full-time FTEF	2.2	1.9	1.2
Adjunct FTEF	0.1	0.2	0.3
Overload FTEF (F-T Faculty)	0.3	0.0	0.3
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.6	2.0	1.8
Percent Full-time	97.1%	92.6%	83.3%
Sections			
Total Number of Sections	29	20	17
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4416 Phys Ed - Team Sport TEAM

INDICATOR	Spring Term		
	2015	2016	2017
Enrollments/Dup.Headcount	177	138	230
WSCH	496.4	324.3	732.9
FTES	16.5	10.8	24.4
LOAD (WSCH/FTEF)*	354.6	219.9	431.1
Success %	90.4%	84.1%	90.0%
Retention %	92.7%	91.3%	95.2%
Withdraw %	7.3%	8.7%	4.8%
Classroom Teaching FTEF			
Full-time FTEF	1.3	1.4	1.3
Adjunct FTEF	0.2	0.0	0.2
Overload FTEF (F-T Faculty)	0.0	0.1	0.3
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.4	1.5	1.7
Percent Full-time	89.3%	100.0%	91.2%
Sections			
Total Number of Sections	21	12	15
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2014	2015	2016
Enrollments/Dup.Headcount	151	146	125
WSCH	530.0	406.6	363.1
FTES	17.7	13.6	12.1
LOAD (WSCH/FTEF)*	503.1	360.3	321.8
Success %	94.0%	91.1%	92.0%
Retention %	96.7%	97.3%	95.2%
Withdraw %	3.3%	2.7%	4.8%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.0	0.1	0.0
Overload FTEF (F-T Faculty)	1.1	1.1	1.1
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.1	1.1	1.1
Percent Full-time	100.0%	93.4%	100.0%
Sections			
Total Number of Sections	6	10	7
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%