

CSM Program Review: Fall 2017 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2014/15 to 2016/17

Division: 4416 - Phys Ed - Individual Sport INDV

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	14-15	15-16	16-17		14-15	15-16	16-17
Enrollments/Dup. Headcount	133	158	111	Success %	88.7%	90.5%	90.1%
WSCH	399.0	600.0	333.0	Retention %	93.2%	94.9%	94.6%
FTES	13.3	20.0	11.1	Withdraw %	6.8%	5.1%	5.4%
LOAD (WSCH/FTEF)*	665.0	797.9	555.0				

Classroom Teaching FTEF	Academic Year			Sections	Academic Year		
	14-15	15-16	16-17		14-15	15-16	16-17
Full-time FTEF	0.3	0.5	0.6	Total	13	16	15
Adjunct FTEF	0.3	0.3	0.0	% CTE	0.0%	0.0%	0.0%
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	0.0%	0.0%	0.0%
Total FTEF	0.6	0.8	0.6	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	50.0%	59.8%	100.0%				

Successful Course Completion Rates: 2014-15 to 2016-17

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Ethnicity												
Asian	58	92	61	43.6	58.2	55.0	84.5	93.5	91.8	8.6	4.3	4.9
Black	0	1	0	0.0	0.6	0.0	---	0.0	---	---	100.0	---
Filipino	14	8	5	10.5	5.1	4.5	100.0	100.0	100.0	0.0	0.0	0.0
Hispanic	4	5	10	3.0	3.2	9.0	100.0	100.0	100.0	0.0	0.0	0.0
Native Am	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Pac Islander	1	1	1	0.8	0.6	0.9	100.0	100.0	100.0	0.0	0.0	0.0
White	33	32	17	24.8	20.3	15.3	90.9	78.1	82.4	6.1	9.4	11.8
Other	15	15	17	11.3	9.5	15.3	86.7	93.3	82.4	6.7	0.0	5.9
Unrecorded	8	4	0	6.0	2.5	0.0	87.5	100.0	---	12.5	0.0	---
Total	133	158	111	100	100	100	88.7	90.5	90.1	6.8	5.1	5.4
Gender												
Female	48	68	38	36.1	43.0	34.2	89.6	86.8	86.8	4.2	8.8	7.9
Male	83	86	69	62.4	54.4	62.2	88.0	93.0	91.3	8.4	2.3	4.3
Unrecorded	2	4	4	1.5	2.5	3.6	100.0	100.0	100.0	0.0	0.0	0.0
Total	133	158	111	100	100	100	88.7	90.5	90.1	6.8	5.1	5.4
Age												
19 or less	40	31	34	30.1	19.6	30.6	95.0	93.5	97.1	2.5	6.5	0.0
20-24	59	62	57	44.4	39.2	51.4	84.7	91.9	87.7	8.5	3.2	5.3
25-29	15	25	12	11.3	15.8	10.8	80.0	92.0	100.0	13.3	8.0	0.0
30-34	4	5	2	3.0	3.2	1.8	100.0	80.0	50.0	0.0	20.0	50.0
35-39	4	9	2	3.0	5.7	1.8	75.0	100.0	100.0	25.0	0.0	0.0
40-49	6	12	4	4.5	7.6	3.6	100.0	91.7	50.0	0.0	0.0	50.0
50+	5	14	0	3.8	8.9	0.0	100.0	71.4	---	0.0	7.1	---
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	133	158	111	100	100	100	88.7	90.5	90.1	6.8	5.1	5.4

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2014</u>	<u>Fall Term 2015</u>	<u>2016</u>
Enrollments/Dup.Headcount	66	63	61
WSCH	198.0	315.0	183.0
FTES	6.6	10.5	6.1
LOAD (WSCH/FTEF)*	660.0	1043.0	610.0
Success %	87.9%	90.5%	95.1%
Retention %	92.4%	95.2%	96.7%
Withdraw %	7.6%	4.8%	3.3%
Classroom Teaching FTEF			
Full-time FTEF	0.2	0.2	0.3
Adjunct FTEF	0.2	0.2	0.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.3	0.3	0.3
Percent Full-time	50.0%	49.7%	100.0%
Sections			
Total Number of Sections	6	6	8
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Spring Term		
	2015	2016	2017
Enrollments/Dup.Headcount	67	95	50
WSCH	201.0	285.0	150.0
FTEs	6.7	9.5	5.0
LOAD (WSCH/FTEF)*	670.0	633.3	500.0
Success %	89.6%	90.5%	84.0%
Retention %	94.0%	94.7%	92.0%
Withdraw %	6.0%	5.3%	8.0%
Classroom Teaching FTEF			
Full-time FTEF	0.2	0.3	0.3
Adjunct FTEF	0.2	0.2	0.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.3	0.5	0.3
Percent Full-time	50.0%	66.7%	100.0%
Sections			
Total Number of Sections	7	10	7
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2014	2015	2016
Enrollments/Dup.Headcount	29	33	0
WSCH	39.8	45.3	---
FTES	1.3	1.5	---
LOAD (WSCH/FTEF)*	530.3	603.4	---
Success %	82.8%	81.8%	---%
Retention %	89.7%	90.9%	---%
Withdraw %	10.3%	9.1%	---%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	---
Adjunct FTEF	0.1	0.1	---
Overload FTEF (F-T Faculty)	0.0	0.0	---
Retired FTEF	0.0	0.0	---
Total FTEF	0.1	0.1	---
Percent Full-time	0.0%	0.0%	---%
Sections			
Total Number of Sections	3	4	---
% CTE	0.0%	0.0%	---%
% Transferable	100.0%	100.0%	---%
% Degree Applicable	0.0%	0.0%	---%
% Basic Skills	0.0%	0.0%	---%