

CSM Program Review: Fall 2017 Submission Cycle  
 Student Success and Core Program Indicators  
 Academic Years 2014/15 to 2016/17

**Division: 4416 - Phys Ed - Fitness FITN**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	14-15	15-16	16-17		14-15	15-16	16-17
Enrollments/Dup. Headcount	1819	1608	1758	Success %	83.2%	82.3%	84.3%
WSCH	5489.6	4781.7	5261.6	Retention %	89.7%	89.2%	92.2%
FTES	183.0	159.4	175.4	Withdraw %	10.3%	10.8%	7.8%
LOAD (WSCH/FTEF)*	640.2	588.5	597.3				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	5.8	5.8	5.9	<b>Sections</b>	<b>14-15</b>	<b>15-16</b>	<b>16-17</b>
Adjunct FTEF	1.8	1.8	1.9	Total	150	133	161
Overload FTEF (F-T Faculty)	1.0	0.5	1.1	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
Total FTEF	8.6	8.1	8.8	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	79.0%	77.8%	78.7%	% Basic Skills	0.0%	0.0%	0.0%

**Successful Course Completion Rates: 2014-15 to 2016-17**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
<b>Ethnicity</b>												
Asian	185	230	266	10.2	14.3	15.1	89.2	85.2	87.2	8.6	8.7	4.1
Black	83	57	61	4.6	3.5	3.5	90.4	73.7	86.9	4.8	15.8	4.9
Filipino	105	73	99	5.8	4.5	5.6	81.9	79.5	85.9	10.5	8.2	8.1
Hispanic	404	367	371	22.2	22.8	21.1	78.5	76.8	77.9	11.6	11.4	11.3
Native Am	6	3	3	0.3	0.2	0.2	100.0	66.7	100.0	0.0	33.3	0.0
Pac Islander	66	67	63	3.6	4.2	3.6	86.4	91.0	77.8	9.1	3.0	4.8
White	558	474	493	30.7	29.5	28.0	84.1	84.6	86.6	11.1	11.6	8.1
Other	356	295	368	19.6	18.3	20.9	83.1	83.4	85.3	9.8	11.5	7.6
Unrecorded	56	42	34	3.1	2.6	1.9	76.8	85.7	88.2	10.7	9.5	5.9
<b>Total</b>	<b>1819</b>	<b>1608</b>	<b>1758</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>83.2</b>	<b>82.3</b>	<b>84.3</b>	<b>10.3</b>	<b>10.8</b>	<b>7.8</b>
<b>Gender</b>												
Female	965	866	926	53.1	53.9	52.7	81.8	82.3	84.8	11.8	12.2	7.5
Male	794	699	780	43.7	43.5	44.4	85.5	82.7	83.3	8.1	8.7	8.3
Unrecorded	60	43	52	3.3	2.7	3.0	76.7	76.7	90.4	15.0	14.0	5.8
<b>Total</b>	<b>1819</b>	<b>1608</b>	<b>1758</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>83.2</b>	<b>82.3</b>	<b>84.3</b>	<b>10.3</b>	<b>10.8</b>	<b>7.8</b>
<b>Age</b>												
19 or less	610	571	561	33.5	35.5	31.9	81.1	80.0	81.6	11.1	11.9	9.3
20-24	717	599	744	39.4	37.3	42.3	84.5	85.1	85.9	8.6	9.8	6.2
25-29	164	166	188	9.0	10.3	10.7	83.5	78.9	83.5	11.0	12.0	9.6
30-34	93	74	82	5.1	4.6	4.7	80.6	83.8	89.0	14.0	9.5	2.4
35-39	65	48	45	3.6	3.0	2.6	80.0	89.6	84.4	10.8	4.2	6.7
40-49	94	85	64	5.2	5.3	3.6	88.3	74.1	85.9	10.6	11.8	9.4
50+	76	65	74	4.2	4.0	4.2	86.8	89.2	83.8	11.8	10.8	13.5
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
<b>Total</b>	<b>1819</b>	<b>1608</b>	<b>1758</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>83.2</b>	<b>82.3</b>	<b>84.3</b>	<b>10.3</b>	<b>10.8</b>	<b>7.8</b>

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2014</u>	<u>Fall Term 2015</u>	<u>2016</u>
Enrollments/Dup.Headcount	889	682	850
WSCH	2636.6	2011.6	2512.7
FTES	87.9	67.1	83.8
LOAD (WSCH/FTEF)*	676.1	609.6	644.3
Success %	80.0%	78.7%	82.2%
Retention %	88.2%	87.4%	91.1%
Withdraw %	11.8%	12.6%	8.9%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	2.4	2.6	2.7
Adjunct FTEF	0.9	0.8	0.9
Overload FTEF (F-T Faculty)	0.6	0.0	0.3
Retired FTEF	0.0	0.0	0.0
Total FTEF	3.9	3.3	3.9
Percent Full-time	76.9%	77.3%	76.9%
<b>Sections</b>			
Total Number of Sections	72	60	86
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

**Division: 4416 Phys Ed - Fitness FITN**

INDICATOR	Spring Term		
	2015	2016	2017
Enrollments/Dup.Headcount	930	926	908
WSCH	2853.0	2770.1	2748.9
FTES	95.1	92.3	91.6
LOAD (WSCH/FTEF)*	610.3	574.1	560.1
Success %	86.3%	85.0%	86.2%
Retention %	91.2%	90.6%	93.3%
Withdraw %	8.8%	9.4%	6.7%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	3.4	3.3	3.2
Adjunct FTEF	0.9	1.1	1.0
Overload FTEF (F-T Faculty)	0.4	0.5	0.8
Retired FTEF	0.0	0.0	0.0
Total FTEF	4.7	4.8	4.9
Percent Full-time	80.7%	78.2%	80.1%
<b>Sections</b>			
Total Number of Sections	78	73	75
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	2014	Summer Term	
		2015	2016
Enrollments/Dup.Headcount	494	318	365
WSCH	1263.6	756.5	861.4
FTES	42.1	25.2	28.7
LOAD (WSCH/FTEF)*	842.4	530.9	574.6
Success %	87.2%	91.5%	90.1%
Retention %	92.5%	95.6%	95.6%
Withdraw %	7.5%	4.4%	4.4%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.2	0.2	0.2
Overload FTEF (F-T Faculty)	1.4	1.2	1.3
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.5	1.4	1.5
Percent Full-time	90.0%	84.2%	85.0%
<b>Sections</b>			
Total Number of Sections	30	24	30
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%