

CSM Program Review: Fall 2017 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2014/15 to 2016/17

Division: 4416 - Aquatics AQUA

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	14-15	15-16	16-17		14-15	15-16	16-17
Enrollments/Dup. Headcount	181	138	124	Success %	77.3%	80.4%	88.7%
WSCH	543.0	411.0	372.0	Retention %	81.8%	81.9%	93.5%
FTES	18.1	13.7	12.4	Withdraw %	18.2%	18.1%	6.5%
LOAD (WSCH/FTEF)*	517.1	456.7	620.0				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	0.8	0.9	0.3	Sections	14-15	15-16	16-17
Adjunct FTEF	0.0	0.0	0.0	Total	40	37	28
Overload FTEF (F-T Faculty)	0.3	0.0	0.3	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
Total FTEF	1.1	0.9	0.6	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	100.0%	100.0%	100.0%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2014-15 to 2016-17

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Ethnicity												
Asian	27	15	17	14.9	10.9	13.7	92.6	86.7	82.4	3.7	13.3	11.8
Black	3	2	2	1.7	1.4	1.6	66.7	50.0	100.0	33.3	50.0	0.0
Filipino	8	3	8	4.4	2.2	6.5	87.5	100.0	62.5	12.5	0.0	0.0
Hispanic	34	25	15	18.8	18.1	12.1	76.5	76.0	86.7	23.5	16.0	6.7
Native Am	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Pac Islander	0	1	2	0.0	0.7	1.6	---	100.0	100.0	---	0.0	0.0
White	76	54	53	42.0	39.1	42.7	78.9	81.5	90.6	18.4	18.5	7.5
Other	26	29	23	14.4	21.0	18.5	57.7	79.3	95.7	23.1	20.7	4.3
Unrecorded	7	9	4	3.9	6.5	3.2	71.4	77.8	100.0	28.6	22.2	0.0
Total	181	138	124	100	100	100	77.3	80.4	88.7	18.2	18.1	6.5
Gender												
Female	75	52	58	41.4	37.7	46.8	76.0	84.6	89.7	22.7	15.4	6.9
Male	101	75	61	55.8	54.3	49.2	78.2	74.7	86.9	15.8	22.7	6.6
Unrecorded	5	11	5	2.8	8.0	4.0	80.0	100.0	100.0	0.0	0.0	0.0
Total	181	138	124	100	100	100	77.3	80.4	88.7	18.2	18.1	6.5
Age												
19 or less	41	37	37	22.7	26.8	29.8	80.5	83.8	89.2	14.6	13.5	5.4
20-24	76	39	39	42.0	28.3	31.5	76.3	82.1	94.9	17.1	17.9	2.6
25-29	15	12	10	8.3	8.7	8.1	86.7	91.7	90.0	13.3	8.3	10.0
30-34	15	15	12	8.3	10.9	9.7	60.0	73.3	83.3	40.0	26.7	16.7
35-39	3	10	1	1.7	7.2	0.8	66.7	80.0	100.0	33.3	20.0	0.0
40-49	12	7	9	6.6	5.1	7.3	75.0	42.9	100.0	25.0	57.1	0.0
50+	19	18	16	10.5	13.0	12.9	84.2	83.3	68.8	10.5	11.1	12.5
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	181	138	124	100	100	100	77.3	80.4	88.7	18.2	18.1	6.5

*Note: All data have been rounded. Academic Year = Fall + Spring only.

CSM Program Review: Fall 2017 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2014/15 to 2016/17

Division: 4416 Aquatics AQUA

<u>INDICATOR</u>	<u>2014</u>	<u>Fall Term 2015</u>	<u>2016</u>
Enrollments/Dup.Headcount	92	71	58
WSCH	276.0	213.0	174.0
FTES	9.2	7.1	5.8
LOAD (WSCH/FTEF)*	460.0	473.3	580.0
Success %	77.2%	87.3%	89.7%
Retention %	79.3%	88.7%	93.1%
Withdraw %	20.7%	11.3%	6.9%
Classroom Teaching FTEF			
Full-time FTEF	0.5	0.5	0.2
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.2	0.0	0.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.6	0.5	0.3
Percent Full-time	100.0%	100.0%	100.0%
Sections			
Total Number of Sections	22	18	16
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4416 Aquatics AQUA

INDICATOR	Spring Term		
	2015	2016	2017
Enrollments/Dup.Headcount	89	67	66
WSCH	267.0	198.0	198.0
FTES	8.9	6.6	6.6
LOAD (WSCH/FTEF)*	593.3	440.0	660.0
Success %	77.5%	73.1%	87.9%
Retention %	84.3%	74.6%	93.9%
Withdraw %	15.7%	25.4%	6.1%
Classroom Teaching FTEF			
Full-time FTEF	0.3	0.5	0.2
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.2	0.0	0.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.5	0.5	0.3
Percent Full-time	100.0%	100.0%	100.0%
Sections			
Total Number of Sections	18	19	12
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

CSM Program Review: Fall 2017 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2014/15 to 2016/17

Division: 4416 Aquatics AQUA

INDICATOR	Summer Term		
	2014	2015	2016
Enrollments/Dup.Headcount	95	100	90
WSCH	130.3	137.1	123.4
FTES	4.3	4.6	4.1
LOAD (WSCH/FTEF)*	434.3	457.1	548.6
Success %	93.7%	87.0%	95.6%
Retention %	95.8%	91.0%	98.9%
Withdraw %	4.2%	9.0%	1.1%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.1	0.1	0.1
Overload FTEF (F-T Faculty)	0.2	0.2	0.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.3	0.3	0.2
Percent Full-time	75.0%	75.0%	66.7%
Sections			
Total Number of Sections	20	20	20
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%