

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4416 - : Physical Education - Theory P.E.

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	149	249	203	Success %	91.3%	96.4%	95.6%
WSCH	511.0	630.3	516.0	Retention %	96.0%	98.0%	96.6%
FTES	17.0	21.0	17.2	Withdraw %	4.0%	2.0%	3.4%
LOAD (WSCH/FTEF)*	383.3	295.5	266.9				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	0.7	1.3	1.2	Sections	12-13	13-14	14-15
Adjunct FTEF	0.0	0.0	0.0	Total	8	13	11
Overload FTEF (F-T Faculty)	0.7	0.9	0.7	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	87.5%	92.3%	100.0%
Total FTEF	1.3	2.1	1.9	% Degree Applicable	12.5%	7.7%	0.0%
Percent Full-time	100.0%	100.0%	100.0%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2012-13 to 2014-15

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
Ethnicity												
Asian	4	1	1	2.7	0.4	0.5	100.0	100.0	100.0	0.0	0.0	0.0
Black	32	52	52	21.5	20.9	25.6	87.5	96.2	96.2	9.4	3.8	0.0
Filipino	0	2	0	0.0	0.8	0.0	---	100.0	---	---	0.0	---
Hispanic	13	10	10	8.7	4.0	4.9	84.6	100.0	100.0	0.0	0.0	0.0
Native Am	0	3	1	0.0	1.2	0.5	---	100.0	100.0	---	0.0	0.0
Pac Islander	31	41	36	20.8	16.5	17.7	100.0	97.6	94.4	0.0	0.0	5.6
White	34	50	41	22.8	20.1	20.2	91.2	100.0	97.6	5.9	0.0	2.4
Other	33	84	59	22.1	33.7	29.1	87.9	92.9	94.9	3.0	3.6	5.1
Unrecorded	2	6	3	1.3	2.4	1.5	100.0	100.0	66.7	0.0	0.0	33.3
Total	149	249	203	100	100	100	91.3	96.4	95.6	4.0	2.0	3.4
Gender												
Female	19	49	19	12.8	19.7	9.4	100.0	91.8	84.2	0.0	8.2	15.8
Male	125	192	180	83.9	77.1	88.7	89.6	97.4	96.7	4.8	0.5	2.2
Unrecorded	5	8	4	3.4	3.2	2.0	100.0	100.0	100.0	0.0	0.0	0.0
Total	149	249	203	100	100	100	91.3	96.4	95.6	4.0	2.0	3.4
Age												
19 or less	89	152	111	59.7	61.0	54.7	87.6	95.4	95.5	4.5	3.3	2.7
20-24	58	93	91	38.9	37.3	44.8	96.6	97.8	95.6	3.4	0.0	4.4
25-29	1	1	1	0.7	0.4	0.5	100.0	100.0	100.0	0.0	0.0	0.0
30-34	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
35-39	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
40-49	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
50+	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Unrecorded	1	3	0	0.7	1.2	0.0	100.0	100.0	---	0.0	0.0	---
Total	149	249	203	100	100	100	91.3	96.4	95.6	4.0	2.0	3.4

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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Enrollments/Dup.Headcount	99	128	105
WSCH	343.0	328.0	270.0
FTES	11.4	10.9	9.0
LOAD (WSCH/FTEF)*	395.8	328.0	337.5
Success %	88.9%	95.3%	95.2%
Retention %	94.9%	96.1%	95.2%
Withdraw %	5.1%	3.9%	4.8%
Classroom Teaching FTEF			
Full-time FTEF	0.5	0.5	0.5
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.3	0.5	0.3
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.9	1.0	0.8
Percent Full-time	100.0%	100.0%	100.0%
Sections			
Total Number of Sections	5	6	5
% CTE	0.0%	0.0%	0.0%
% Transferable	80.0%	83.3%	100.0%
% Degree Applicable	20.0%	16.7%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4416 : Physical Education - Theory P.E.

INDICATOR	Spring Term		
	2013	2014	2015
Enrollments/Dup.Headcount	50	121	98
WSCH	168.0	302.3	246.0
FTES	5.6	10.1	8.2
LOAD (WSCH/FTEF)*	360.1	266.7	217.1
Success %	96.0%	97.5%	95.9%
Retention %	98.0%	100.0%	98.0%
Withdraw %	2.0%	0.0%	2.0%
Classroom Teaching FTEF			
Full-time FTEF	0.1	0.7	0.7
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.3	0.4	0.4
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.5	1.1	1.1
Percent Full-time	100.0%	100.0%	100.0%
Sections			
Total Number of Sections	3	7	6
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	0	0	0
WSCH	---	---	---
FTES	---	---	---
LOAD (WSCH/FTEF)*	---	---	---
Success %	---%	---%	---%
Retention %	---%	---%	---%
Withdraw %	---%	---%	---%
Classroom Teaching FTEF			
Full-time FTEF	---	---	---
Adjunct FTEF	---	---	---
Overload FTEF (F-T Faculty)	---	---	---
Retired FTEF	---	---	---
Total FTEF	---	---	---
Percent Full-time	---%	---%	---%
Sections			
Total Number of Sections	---	---	---
% CTE	---%	---%	---%
% Transferable	---%	---%	---%
% Degree Applicable	---%	---%	---%
% Basic Skills	---%	---%	---%