

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4416 - : Phys Ed - Varsity Sports VARS

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	446	369	339	Success %	94.2%	96.7%	97.6%
WSCH	3364.2	3039.9	2734.4	Retention %	96.2%	96.7%	97.9%
FTES	112.1	101.3	91.1	Withdraw %	3.8%	3.3%	2.1%
LOAD (WSCH/FTEF)*	521.6	502.5	475.6				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	6.1	5.2	4.9	Sections	12-13	13-14	14-15
Adjunct FTEF	0.0	0.0	0.0	Total	15	12	12
Overload FTEF (F-T Faculty)	0.4	0.8	0.8	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
Total FTEF	6.5	6.1	5.8	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	100.0%	100.0%	100.0%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2012-13 to 2014-15

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
Ethnicity												
Asian	17	22	10	3.8	6.0	2.9	100.0	86.4	100.0	0.0	13.6	0.0
Black	86	45	56	19.3	12.2	16.5	91.9	97.8	100.0	2.3	2.2	0.0
Filipino	11	8	3	2.5	2.2	0.9	90.9	100.0	66.7	9.1	0.0	33.3
Hispanic	41	24	20	9.2	6.5	5.9	90.2	95.8	95.0	4.9	4.2	0.0
Native Am	0	2	3	0.0	0.5	0.9	---	100.0	100.0	---	0.0	0.0
Pac Islander	77	46	43	17.3	12.5	12.7	100.0	93.5	97.7	0.0	6.5	2.3
White	110	105	89	24.7	28.5	26.3	95.5	98.1	96.6	2.7	1.9	3.4
Other	90	107	110	20.2	29.0	32.4	91.1	98.1	98.2	8.9	1.9	1.8
Unrecorded	14	10	5	3.1	2.7	1.5	92.9	100.0	100.0	7.1	0.0	0.0
Total	446	369	339	100	100	100	94.2	96.7	97.6	3.8	3.3	2.1
Gender												
Female	100	97	68	22.4	26.3	20.1	94.0	93.8	92.6	4.0	6.2	5.9
Male	335	261	264	75.1	70.7	77.9	94.0	97.7	98.9	3.9	2.3	1.1
Unrecorded	11	11	7	2.5	3.0	2.1	100.0	100.0	100.0	0.0	0.0	0.0
Total	446	369	339	100	100	100	94.2	96.7	97.6	3.8	3.3	2.1
Age												
19 or less	234	217	174	52.5	58.8	51.3	92.7	97.2	97.7	5.1	2.8	2.3
20-24	200	138	154	44.8	37.4	45.4	96.5	95.7	98.1	2.0	4.3	1.3
25-29	8	2	7	1.8	0.5	2.1	87.5	100.0	100.0	0.0	0.0	0.0
30-34	1	1	1	0.2	0.3	0.3	0.0	100.0	0.0	100.0	0.0	100.0
35-39	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
40-49	2	7	2	0.4	1.9	0.6	100.0	100.0	100.0	0.0	0.0	0.0
50+	0	1	1	0.0	0.3	0.3	---	100.0	100.0	---	0.0	0.0
Unrecorded	1	3	0	0.2	0.8	0.0	100.0	100.0	---	0.0	0.0	---
Total	446	369	339	100	100	100	94.2	96.7	97.6	3.8	3.3	2.1

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2012</u>	<u>Fall Term 2013</u>	<u>2014</u>
Enrollments/Dup.Headcount	198	188	202
WSCH	1684.0	1589.7	1673.8
FTES	56.1	53.0	55.8
LOAD (WSCH/FTEF)*	590.9	557.8	587.3
Success %	95.5%	96.3%	98.0%
Retention %	95.5%	96.3%	98.5%
Withdraw %	4.5%	3.7%	1.5%
Classroom Teaching FTEF			
Full-time FTEF	2.6	2.6	2.6
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.2	0.2	0.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.9	2.9	2.9
Percent Full-time	100.0%	100.0%	100.0%
Sections			
Total Number of Sections	7	6	6
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4416 : Phys Ed - Varsity Sports VARS

INDICATOR	2013	Spring Term 2014	2015
Enrollments/Dup.Headcount	248	181	137
WSCH	1680.3	1450.2	1060.7
FTES	56.0	48.3	35.4
LOAD (WSCH/FTEF)*	466.7	453.2	365.7
Success %	93.1%	97.2%	97.1%
Retention %	96.8%	97.2%	97.1%
Withdraw %	3.2%	2.8%	2.9%
Classroom Teaching FTEF			
Full-time FTEF	3.5	2.6	2.3
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.2	0.6	0.6
Retired FTEF	0.0	0.0	0.0
Total FTEF	3.6	3.2	2.9
Percent Full-time	100.0%	100.0%	100.0%
Sections			
Total Number of Sections	8	6	6
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	25	26	74
WSCH	119.7	109.4	102.0
FTES	4.0	3.6	3.4
LOAD (WSCH/FTEF)*	---	---	---
Success %	100.0%	84.6%	90.5%
Retention %	100.0%	96.2%	95.9%
Withdraw %	0.0%	3.8%	4.1%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.0	0.0	0.0
Percent Full-time	---%	---%	---%
Sections			
Total Number of Sections	2	2	2
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%