

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4416 - : Phys Ed - Team Sport TEAM

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	473	501	405	Success %	89.6%	91.4%	89.6%
WSCH	1933.2	1716.7	1289.9	Retention %	94.9%	94.2%	92.1%
FTES	64.4	57.2	43.0	Withdraw %	5.1%	5.8%	7.9%
LOAD (WSCH/FTEF)*	495.7	434.6	324.5				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	3.0	2.8	3.5	Sections	12-13	13-14	14-15
Adjunct FTEF	0.3	0.9	0.2	Total	18	42	50
Overload FTEF (F-T Faculty)	0.7	0.3	0.3	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
Total FTEF	3.9	4.0	4.0	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	93.6%	77.2%	94.3%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2012-13 to 2014-15

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
Ethnicity												
Asian	36	64	45	7.6	12.8	11.1	91.7	87.5	88.9	2.8	4.7	4.4
Black	47	33	38	9.9	6.6	9.4	87.2	90.9	92.1	2.1	6.1	5.3
Filipino	28	23	23	5.9	4.6	5.7	78.6	82.6	87.0	14.3	13.0	13.0
Hispanic	100	123	83	21.1	24.6	20.5	86.0	88.6	97.6	8.0	8.1	2.4
Native Am	0	3	2	0.0	0.6	0.5	---	100.0	100.0	---	0.0	0.0
Pac Islander	40	28	27	8.5	5.6	6.7	92.5	89.3	77.8	7.5	7.1	7.4
White	109	92	80	23.0	18.4	19.8	93.6	95.7	88.8	2.8	3.3	10.0
Other	84	112	98	17.8	22.4	24.2	90.5	94.6	87.8	4.8	4.5	11.2
Unrecorded	29	23	9	6.1	4.6	2.2	93.1	95.7	77.8	0.0	4.3	22.2
Total	473	501	405	100	100	100	89.6	91.4	89.6	5.1	5.8	7.9
Gender												
Female	77	95	77	16.3	19.0	19.0	89.6	90.5	84.4	6.5	8.4	14.3
Male	384	393	315	81.2	78.4	77.8	89.3	91.3	91.4	4.9	5.3	5.7
Unrecorded	12	13	13	2.5	2.6	3.2	100.0	100.0	76.9	0.0	0.0	23.1
Total	473	501	405	100	100	100	89.6	91.4	89.6	5.1	5.8	7.9
Age												
19 or less	256	253	202	54.1	50.5	49.9	89.5	94.5	89.6	5.1	3.6	8.4
20-24	182	198	182	38.5	39.5	44.9	90.7	88.4	89.0	4.9	9.1	7.7
25-29	14	13	12	3.0	2.6	3.0	78.6	69.2	100.0	7.1	7.7	0.0
30-34	11	13	5	2.3	2.6	1.2	81.8	92.3	100.0	9.1	7.7	0.0
35-39	2	4	1	0.4	0.8	0.2	100.0	75.0	100.0	0.0	0.0	0.0
40-49	4	14	2	0.8	2.8	0.5	100.0	100.0	50.0	0.0	0.0	50.0
50+	2	2	1	0.4	0.4	0.2	100.0	100.0	100.0	0.0	0.0	0.0
Unrecorded	2	4	0	0.4	0.8	0.0	100.0	100.0	---	0.0	0.0	---
Total	473	501	405	100	100	100	89.6	91.4	89.6	5.1	5.8	7.9

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2012</u>	<u>Fall Term 2013</u>	<u>2014</u>
Enrollments/Dup.Headcount	269	268	228
WSCH	1252.5	1050.0	793.4
FTES	41.8	35.0	26.4
LOAD (WSCH/FTEF)*	501.0	437.5	308.1
Success %	92.9%	92.2%	89.0%
Retention %	97.4%	93.7%	91.7%
Withdraw %	2.6%	6.3%	8.3%
Classroom Teaching FTEF			
Full-time FTEF	1.7	1.4	2.2
Adjunct FTEF	0.1	0.8	0.1
Overload FTEF (F-T Faculty)	0.7	0.3	0.3
Retired FTEF	0.0	0.0	0.0
Total FTEF	2.5	2.4	2.6
Percent Full-time	96.0%	68.8%	97.1%
Sections			
Total Number of Sections	11	19	29
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Spring Term		
	2013	2014	2015
Enrollments/Dup.Headcount	204	233	177
WSCH	680.7	666.7	496.4
FTES	22.7	22.2	16.5
LOAD (WSCH/FTEF)*	486.2	430.1	354.6
Success %	85.3%	90.6%	90.4%
Retention %	91.7%	94.8%	92.7%
Withdraw %	8.3%	5.2%	7.3%
Classroom Teaching FTEF			
Full-time FTEF	1.3	1.4	1.3
Adjunct FTEF	0.2	0.2	0.2
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.4	1.6	1.4
Percent Full-time	89.3%	90.3%	89.3%
Sections			
Total Number of Sections	7	23	21
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	184	151	146
WSCH	588.0	530.0	406.6
FTES	19.6	17.7	13.6
LOAD (WSCH/FTEF)*	499.0	503.1	360.3
Success %	97.3%	94.0%	91.1%
Retention %	98.4%	96.7%	97.3%
Withdraw %	1.6%	3.3%	2.7%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.1	0.0	0.1
Overload FTEF (F-T Faculty)	1.1	1.1	1.1
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.2	1.1	1.1
Percent Full-time	93.6%	100.0%	93.4%
Sections			
Total Number of Sections	7	6	10
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%