

CSM Program Review: Spring 2016 Submission Cycle  
 Student Success and Core Program Indicators  
 Academic Years 2012/13 to 2014/15

**Division: 4416 - : Phys Ed - Individual Sport INDV**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	148	89	133	Success %	86.5%	88.8%	88.7%
WSCH	444.0	267.0	399.0	Retention %	87.8%	88.8%	93.2%
FTES	14.8	8.9	13.3	Withdraw %	12.2%	11.2%	6.8%
LOAD (WSCH/FTEF)*	740.0	593.3	665.0				

  

Classroom Teaching FTEF				Academic Year			
	12-13	13-14	14-15	Sections	12-13	13-14	14-15
Full-time FTEF	0.3	0.3	0.3	Total	8	8	13
Adjunct FTEF	0.3	0.2	0.3	% CTE	0.0%	0.0%	0.0%
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	0.0%	0.0%	0.0%
Total FTEF	0.6	0.5	0.6	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	50.0%	66.7%	50.0%				

**Successful Course Completion Rates: 2012-13 to 2014-15**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
<b>Ethnicity</b>												
Asian	48	30	58	32.4	33.7	43.6	89.6	83.3	84.5	10.4	16.7	8.6
Black	3	0	0	2.0	0.0	0.0	100.0	---	---	0.0	---	---
Filipino	8	5	13	5.4	5.6	9.8	75.0	100.0	100.0	25.0	0.0	0.0
Hispanic	13	6	5	8.8	6.7	3.8	84.6	83.3	100.0	15.4	16.7	0.0
Native Am	0	1	0	0.0	1.1	0.0	---	100.0	---	---	0.0	---
Pac Islander	1	0	1	0.7	0.0	0.8	100.0	---	100.0	0.0	---	0.0
White	28	17	33	18.9	19.1	24.8	89.3	82.4	90.9	3.6	17.6	6.1
Other	20	13	14	13.5	14.6	10.5	90.0	100.0	85.7	10.0	0.0	7.1
Unrecorded	27	17	9	18.2	19.1	6.8	77.8	94.1	88.9	22.2	5.9	11.1
<b>Total</b>	148	89	133	100	100	100	86.5	88.8	88.7	12.2	11.2	6.8
<b>Gender</b>												
Female	63	39	47	42.6	43.8	35.3	81.0	82.1	89.4	15.9	17.9	4.3
Male	80	44	83	54.1	49.4	62.4	93.8	95.5	88.0	6.3	4.5	8.4
Unrecorded	5	6	3	3.4	6.7	2.3	40.0	83.3	100.0	60.0	16.7	0.0
<b>Total</b>	148	89	133	100	100	100	86.5	88.8	88.7	12.2	11.2	6.8
<b>Age</b>												
19 or less	37	14	40	25.0	15.7	30.1	94.6	71.4	95.0	5.4	28.6	2.5
20-24	61	57	59	41.2	64.0	44.4	91.8	94.7	84.7	6.6	5.3	8.5
25-29	19	8	15	12.8	9.0	11.3	73.7	87.5	80.0	26.3	12.5	13.3
30-34	10	4	4	6.8	4.5	3.0	80.0	75.0	100.0	10.0	25.0	0.0
35-39	5	2	4	3.4	2.2	3.0	80.0	100.0	75.0	20.0	0.0	25.0
40-49	6	3	6	4.1	3.4	4.5	50.0	66.7	100.0	50.0	33.3	0.0
50+	9	1	5	6.1	1.1	3.8	88.9	100.0	100.0	11.1	0.0	0.0
Unrecorded	1	0	0	0.7	0.0	0.0	0.0	---	---	100.0	---	---
<b>Total</b>	148	89	133	100	100	100	86.5	88.8	88.7	12.2	11.2	6.8

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2012</u>	<u>Fall Term 2013</u>	<u>2014</u>
Enrollments/Dup.Headcount	66	27	66
WSCH	198.0	81.0	198.0
FTES	6.6	2.7	6.6
LOAD (WSCH/FTEF)*	660.0	540.0	660.0
Success %	87.9%	81.5%	87.9%
Retention %	89.4%	81.5%	92.4%
Withdraw %	10.6%	18.5%	7.6%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.2	0.2	0.2
Adjunct FTEF	0.2	0.0	0.2
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.3	0.2	0.3
Percent Full-time	50.0%	100.0%	50.0%
<b>Sections</b>			
Total Number of Sections	4	4	6
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

**Division: 4416 : Phys Ed - Individual Sport INDV**

INDICATOR	Spring Term		
	2013	2014	2015
Enrollments/Dup.Headcount	82	62	67
WSCH	246.0	186.0	201.0
FTES	8.2	6.2	6.7
LOAD (WSCH/FTEF)*	820.0	620.0	670.0
Success %	85.4%	91.9%	89.6%
Retention %	86.6%	91.9%	94.0%
Withdraw %	13.4%	8.1%	6.0%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.2	0.2	0.2
Adjunct FTEF	0.2	0.2	0.2
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.3	0.3	0.3
Percent Full-time	50.0%	50.0%	50.0%
<b>Sections</b>			
Total Number of Sections	4	4	7
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	0	29	33
WSCH	---	39.8	45.3
FTES	---	1.3	1.5
LOAD (WSCH/FTEF)*	---	530.3	603.4
Success %	---%	82.8%	81.8%
Retention %	---%	89.7%	90.9%
Withdraw %	---%	10.3%	9.1%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	---	0.0	0.0
Adjunct FTEF	---	0.1	0.1
Overload FTEF (F-T Faculty)	---	0.0	0.0
Retired FTEF	---	0.0	0.0
Total FTEF	---	0.1	0.1
Percent Full-time	---%	0.0%	0.0%
<b>Sections</b>			
Total Number of Sections	---	3	4
% CTE	---%	0.0%	0.0%
% Transferable	---%	100.0%	100.0%
% Degree Applicable	---%	0.0%	0.0%
% Basic Skills	---%	0.0%	0.0%