

CSM Program Review: Spring 2016 Submission Cycle  
 Student Success and Core Program Indicators  
 Academic Years 2012/13 to 2014/15

**Division: 4416 - : Phys Ed - Fitness FITN**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	2035	1791	1820	Success %	81.4%	83.0%	83.2%
WSCH	6255.5	5212.8	5489.6	Retention %	87.9%	89.2%	89.7%
FTES	208.5	173.8	183.0	Withdraw %	12.1%	10.8%	10.3%
LOAD (WSCH/FTEF)*	749.2	721.5	640.2				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	5.4	4.4	5.8	<b>Sections</b>	<b>12-13</b>	<b>13-14</b>	<b>14-15</b>
Adjunct FTEF	2.3	2.4	1.8	Total	59	106	150
Overload FTEF (F-T Faculty)	0.8	0.5	1.0	% CTE	5.1%	1.9%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	94.9%	98.1%	100.0%
Total FTEF	8.4	7.2	8.6	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	73.1%	66.8%	79.0%	% Basic Skills	0.0%	0.0%	0.0%

**Successful Course Completion Rates: 2012-13 to 2014-15**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
<b>Ethnicity</b>												
Asian	209	205	183	10.3	11.4	10.1	82.3	87.3	89.1	7.7	8.8	8.7
Black	107	88	85	5.3	4.9	4.7	83.2	70.5	89.4	8.4	18.2	4.7
Filipino	128	83	105	6.3	4.6	5.8	86.7	75.9	81.9	9.4	20.5	10.5
Hispanic	444	376	407	21.8	21.0	22.4	79.5	84.0	78.6	14.6	9.3	11.3
Native Am	1	9	6	0.0	0.5	0.3	100.0	88.9	100.0	0.0	11.1	0.0
Pac Islander	69	39	66	3.4	2.2	3.6	84.1	79.5	84.8	4.3	5.1	9.1
White	672	552	561	33.0	30.8	30.8	83.8	84.2	84.1	11.2	9.8	11.1
Other	316	394	352	15.5	22.0	19.3	75.3	82.0	83.2	16.5	12.2	9.9
Unrecorded	89	45	55	4.4	2.5	3.0	79.8	86.7	76.4	15.7	4.4	12.7
<b>Total</b>	<b>2035</b>	<b>1791</b>	<b>1820</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>81.4</b>	<b>83.0</b>	<b>83.2</b>	<b>12.1</b>	<b>10.8</b>	<b>10.3</b>
<b>Gender</b>												
Female	1066	944	961	52.4	52.7	52.8	80.3	80.3	81.9	13.4	13.3	11.9
Male	925	802	795	45.5	44.8	43.7	82.5	86.0	85.4	10.7	7.6	8.1
Unrecorded	44	45	64	2.2	2.5	3.5	84.1	84.4	75.0	9.1	13.3	14.1
<b>Total</b>	<b>2035</b>	<b>1791</b>	<b>1820</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>81.4</b>	<b>83.0</b>	<b>83.2</b>	<b>12.1</b>	<b>10.8</b>	<b>10.3</b>
<b>Age</b>												
19 or less	679	649	611	33.4	36.2	33.6	81.9	85.1	81.0	9.9	8.6	11.1
20-24	776	666	717	38.1	37.2	39.4	81.8	83.5	84.5	12.8	11.3	8.6
25-29	187	152	164	9.2	8.5	9.0	77.0	82.2	83.5	19.3	9.9	11.0
30-34	98	76	93	4.8	4.2	5.1	80.6	84.2	80.6	13.3	9.2	14.0
35-39	65	58	65	3.2	3.2	3.6	78.5	67.2	80.0	15.4	20.7	10.8
40-49	104	74	94	5.1	4.1	5.2	83.7	86.5	88.3	7.7	6.8	10.6
50+	122	111	76	6.0	6.2	4.2	82.8	73.9	86.8	9.8	19.8	11.8
Unrecorded	4	5	0	0.2	0.3	0.0	75.0	80.0	---	25.0	20.0	---
<b>Total</b>	<b>2035</b>	<b>1791</b>	<b>1820</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>81.4</b>	<b>83.0</b>	<b>83.2</b>	<b>12.1</b>	<b>10.8</b>	<b>10.3</b>

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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Enrollments/Dup.Headcount	1042	899	889
WSCH	3134.5	2645.0	2636.6
FTES	104.5	88.2	87.9
LOAD (WSCH/FTEF)*	803.7	801.5	676.1
Success %	81.1%	81.8%	80.0%
Retention %	88.6%	90.2%	88.2%
Withdraw %	11.4%	9.8%	11.8%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	2.4	2.0	2.4
Adjunct FTEF	1.2	1.2	0.9
Overload FTEF (F-T Faculty)	0.3	0.2	0.6
Retired FTEF	0.0	0.0	0.0
Total FTEF	3.9	3.3	3.9
Percent Full-time	69.2%	63.6%	76.9%
<b>Sections</b>			
Total Number of Sections	29	45	72
% CTE	6.9%	0.0%	0.0%
% Transferable	93.1%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

**Division: 4416 : Phys Ed - Fitness FITN**

INDICATOR	Spring Term		
	2013	2014	2015
Enrollments/Dup.Headcount	993	892	931
WSCH	3121.0	2567.7	2853.0
FTES	104.0	85.6	95.1
LOAD (WSCH/FTEF)*	701.4	654.2	610.3
Success %	81.7%	84.2%	86.3%
Retention %	87.2%	88.2%	91.2%
Withdraw %	12.8%	11.8%	8.8%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	3.0	2.4	3.4
Adjunct FTEF	1.1	1.2	0.9
Overload FTEF (F-T Faculty)	0.5	0.3	0.4
Retired FTEF	0.0	0.0	0.0
Total FTEF	4.5	3.9	4.7
Percent Full-time	76.4%	69.4%	80.7%
<b>Sections</b>			
Total Number of Sections	30	61	78
% CTE	3.3%	3.3%	0.0%
% Transferable	96.7%	96.7%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	537	494	318
WSCH	1220.8	1263.6	756.5
FTES	40.7	42.1	25.2
LOAD (WSCH/FTEF)*	634.2	842.4	530.9
Success %	87.0%	87.2%	91.5%
Retention %	91.6%	92.5%	95.6%
Withdraw %	8.4%	7.5%	4.4%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.5	0.2	0.2
Overload FTEF (F-T Faculty)	1.5	1.4	1.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.9	1.5	1.4
Percent Full-time	75.3%	90.0%	84.2%
<b>Sections</b>			
Total Number of Sections	16	30	24
% CTE	12.5%	0.0%	0.0%
% Transferable	87.5%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%