

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4416 - : Kinesiology KINE

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	374	430	404	Success %	79.7%	67.7%	74.3%
WSCH	1060.2	1307.6	1321.2	Retention %	90.6%	83.0%	89.4%
FTES	35.3	43.6	44.0	Withdraw %	9.4%	17.0%	10.6%
LOAD (WSCH/FTEF)*	483.7	445.8	486.3				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	0.2	0.1	1.0	Sections	12-13	13-14	14-15
Adjunct FTEF	1.9	2.9	1.8	Total	13	15	13
Overload FTEF (F-T Faculty)	0.1	0.0	0.0	% CTE	38.5%	46.7%	38.5%
Retired FTEF	0.0	0.0	0.0	% Transferable	61.5%	53.3%	61.5%
Total FTEF	2.2	2.9	2.7	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	12.6%	2.3%	35.0%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2012-13 to 2014-15

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
Ethnicity												
Asian	59	53	42	15.8	12.3	10.4	76.3	79.2	83.3	6.8	9.4	9.5
Black	21	14	25	5.6	3.3	6.2	66.7	57.1	52.0	28.6	21.4	8.0
Filipino	38	35	36	10.2	8.1	8.9	78.9	68.6	63.9	5.3	14.3	16.7
Hispanic	49	47	54	13.1	10.9	13.4	81.6	48.9	72.2	2.0	29.8	14.8
Native Am	0	4	0	0.0	0.9	0.0	---	75.0	---	---	0.0	---
Pac Islander	9	10	12	2.4	2.3	3.0	66.7	70.0	66.7	22.2	20.0	8.3
White	137	165	130	36.6	38.4	32.2	86.1	68.5	77.7	5.8	16.4	8.5
Other	51	88	91	13.6	20.5	22.5	70.6	70.5	78.0	21.6	17.0	9.9
Unrecorded	10	14	14	2.7	3.3	3.5	90.0	64.3	71.4	10.0	14.3	14.3
Total	374	430	404	100	100	100	79.7	67.7	74.3	9.4	17.0	10.6
Gender												
Female	206	240	228	55.1	55.8	56.4	82.5	70.4	81.6	8.3	17.1	8.3
Male	151	178	157	40.4	41.4	38.9	76.2	64.6	65.6	10.6	15.7	13.4
Unrecorded	17	12	19	4.5	2.8	4.7	76.5	58.3	57.9	11.8	33.3	15.8
Total	374	430	404	100	100	100	79.7	67.7	74.3	9.4	17.0	10.6
Age												
19 or less	64	79	73	17.1	18.4	18.1	68.8	60.8	75.3	15.6	17.7	11.0
20-24	143	170	144	38.2	39.5	35.6	82.5	68.2	68.1	7.7	14.7	10.4
25-29	42	62	53	11.2	14.4	13.1	83.3	71.0	67.9	7.1	22.6	17.0
30-34	28	31	37	7.5	7.2	9.2	78.6	61.3	75.7	7.1	19.4	10.8
35-39	17	17	18	4.5	4.0	4.5	100.0	52.9	61.1	0.0	29.4	22.2
40-49	46	35	43	12.3	8.1	10.6	73.9	82.9	95.3	10.9	14.3	2.3
50+	32	34	36	8.6	7.9	8.9	81.3	70.6	86.1	12.5	11.8	5.6
Unrecorded	2	2	0	0.5	0.5	0.0	100.0	100.0	---	0.0	0.0	---
Total	374	430	404	100	100	100	79.7	67.7	74.3	9.4	17.0	10.6

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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Enrollments/Dup.Headcount	154	203	154
WSCH	435.5	588.6	506.0
FTES	14.5	19.6	16.9
LOAD (WSCH/FTEF)*	533.3	452.8	467.1
Success %	76.6%	63.5%	63.0%
Retention %	86.4%	78.3%	85.7%
Withdraw %	13.6%	21.7%	14.3%
Classroom Teaching FTEF			
Full-time FTEF	0.1	0.1	0.2
Adjunct FTEF	0.7	1.2	0.9
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.8	1.3	1.1
Percent Full-time	16.3%	5.1%	18.5%
Sections			
Total Number of Sections	5	7	5
% CTE	20.0%	42.9%	20.0%
% Transferable	80.0%	57.1%	80.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Spring Term		
	2013	2014	2015
Enrollments/Dup.Headcount	220	227	250
WSCH	624.7	719.0	815.2
FTES	20.8	24.0	27.2
LOAD (WSCH/FTEF)*	454.3	440.2	499.1
Success %	81.8%	71.4%	81.2%
Retention %	93.6%	87.2%	91.6%
Withdraw %	6.4%	12.8%	8.4%
Classroom Teaching FTEF			
Full-time FTEF	0.1	0.0	0.8
Adjunct FTEF	1.2	1.6	0.9
Overload FTEF (F-T Faculty)	0.1	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	1.4	1.6	1.6
Percent Full-time	10.3%	0.0%	45.9%
Sections			
Total Number of Sections	8	8	8
% CTE	50.0%	50.0%	50.0%
% Transferable	50.0%	50.0%	50.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	17	20	19
WSCH	78.1	54.9	91.7
FTES	2.6	1.8	3.1
LOAD (WSCH/FTEF)*	275.7	156.7	323.8
Success %	58.8%	75.0%	68.4%
Retention %	70.6%	100.0%	94.7%
Withdraw %	29.4%	0.0%	5.3%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.3	0.4	0.3
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.3	0.4	0.3
Percent Full-time	0.0%	0.0%	0.0%
Sections			
Total Number of Sections	1	2	1
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%