

CSM Program Review: Spring 2016 Submission Cycle  
 Student Success and Core Program Indicators  
 Academic Years 2012/13 to 2014/15

**Division: 4416 - : Dance DANC**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	349	310	385	Success %	77.9%	78.4%	81.3%
WSCH	730.5	702.0	933.8	Retention %	85.4%	83.9%	84.7%
FTES	24.4	23.4	31.1	Withdraw %	14.6%	16.1%	15.3%
LOAD (WSCH/FTEF)*	541.1	520.0	523.6				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	0.0	0.0	0.9	<b>Sections</b>	<b>12-13</b>	<b>13-14</b>	<b>14-15</b>
Adjunct FTEF	1.4	1.4	0.9	Total	14	25	30
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	100.0%	100.0%	76.7%
Total FTEF	1.4	1.4	1.8	% Degree Applicable	0.0%	0.0%	23.3%
Percent Full-time	0.0%	0.0%	49.5%	% Basic Skills	0.0%	0.0%	0.0%

**Successful Course Completion Rates: 2012-13 to 2014-15**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
<b>Ethnicity</b>												
Asian	87	81	83	24.9	26.1	21.6	77.0	85.2	83.1	17.2	11.1	12.0
Black	20	14	14	5.7	4.5	3.6	55.0	64.3	92.9	10.0	7.1	7.1
Filipino	14	13	17	4.0	4.2	4.4	78.6	46.2	88.2	7.1	46.2	11.8
Hispanic	44	44	58	12.6	14.2	15.1	86.4	72.7	74.1	6.8	18.2	19.0
Native Am	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Pac Islander	4	2	2	1.1	0.6	0.5	50.0	100.0	100.0	25.0	0.0	0.0
White	136	110	138	39.0	35.5	35.8	79.4	79.1	79.7	16.2	16.4	19.6
Other	31	34	63	8.9	11.0	16.4	77.4	76.5	84.1	22.6	23.5	9.5
Unrecorded	13	12	10	3.7	3.9	2.6	84.6	100.0	80.0	0.0	0.0	20.0
<b>Total</b>	<b>349</b>	<b>310</b>	<b>385</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>77.9</b>	<b>78.4</b>	<b>81.3</b>	<b>14.6</b>	<b>16.1</b>	<b>15.3</b>
<b>Gender</b>												
Female	240	228	275	68.8	73.5	71.4	77.1	78.9	80.4	15.4	15.4	16.4
Male	98	74	97	28.1	23.9	25.2	80.6	75.7	83.5	12.2	18.9	12.4
Unrecorded	11	8	13	3.2	2.6	3.4	72.7	87.5	84.6	18.2	12.5	15.4
<b>Total</b>	<b>349</b>	<b>310</b>	<b>385</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>77.9</b>	<b>78.4</b>	<b>81.3</b>	<b>14.6</b>	<b>16.1</b>	<b>15.3</b>
<b>Age</b>												
19 or less	62	63	84	17.8	20.3	21.8	77.4	79.4	83.3	9.7	11.1	11.9
20-24	66	75	107	18.9	24.2	27.8	74.2	78.7	82.2	15.2	20.0	16.8
25-29	22	25	37	6.3	8.1	9.6	81.8	64.0	75.7	9.1	24.0	21.6
30-34	15	14	24	4.3	4.5	6.2	73.3	50.0	75.0	20.0	42.9	8.3
35-39	26	13	12	7.4	4.2	3.1	88.5	100.0	91.7	11.5	0.0	8.3
40-49	44	26	16	12.6	8.4	4.2	77.3	73.1	68.8	22.7	15.4	25.0
50+	113	94	105	32.4	30.3	27.3	77.9	84.0	82.9	15.0	12.8	15.2
Unrecorded	1	0	0	0.3	0.0	0.0	100.0	---	---	0.0	---	---
<b>Total</b>	<b>349</b>	<b>310</b>	<b>385</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>77.9</b>	<b>78.4</b>	<b>81.3</b>	<b>14.6</b>	<b>16.1</b>	<b>15.3</b>

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2012</u>	<u>Fall Term 2013</u>	<u>2014</u>
Enrollments/Dup.Headcount	187	191	225
WSCH	400.5	450.0	581.2
FTES	13.4	15.0	19.4
LOAD (WSCH/FTEF)*	534.0	545.5	524.4
Success %	73.3%	79.1%	76.4%
Retention %	83.4%	84.3%	80.0%
Withdraw %	16.6%	15.7%	20.0%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.6
Adjunct FTEF	0.8	0.8	0.5
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.8	0.8	1.1
Percent Full-time	0.0%	0.0%	52.6%
<b>Sections</b>			
Total Number of Sections	8	14	15
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	80.0%
% Degree Applicable	0.0%	0.0%	20.0%
% Basic Skills	0.0%	0.0%	0.0%

**Division: 4416 : Dance DANC**

INDICATOR	Spring Term		
	2013	2014	2015
Enrollments/Dup.Headcount	162	119	160
WSCH	330.0	252.0	352.6
FTES	11.0	8.4	11.8
LOAD (WSCH/FTEF)*	550.0	480.0	522.4
Success %	83.3%	77.3%	88.1%
Retention %	87.7%	83.2%	91.3%
Withdraw %	12.3%	16.8%	8.8%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.3
Adjunct FTEF	0.6	0.5	0.4
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.6	0.5	0.7
Percent Full-time	0.0%	0.0%	44.4%
<b>Sections</b>			
Total Number of Sections	6	11	15
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	73.3%
% Degree Applicable	0.0%	0.0%	26.7%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	70	71	29
WSCH	105.8	97.4	39.8
FTES	3.5	3.2	1.3
LOAD (WSCH/FTEF)*	423.4	432.8	530.3
Success %	82.9%	84.5%	93.1%
Retention %	91.4%	90.1%	93.1%
Withdraw %	8.6%	9.9%	6.9%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.3	0.2	0.1
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.3	0.2	0.1
Percent Full-time	0.0%	0.0%	0.0%
<b>Sections</b>			
Total Number of Sections	4	9	2
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%