

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: 4416 - : Aquatics AQUA

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	225	254	181	Success %	75.6%	79.9%	77.3%
WSCH	675.0	762.0	543.0	Retention %	83.6%	87.4%	81.8%
FTES	22.5	25.4	18.1	Withdraw %	16.4%	12.6%	18.2%
LOAD (WSCH/FTEF)*	450.0	564.4	517.1				

Classroom Teaching FTEF	Academic Year			Sections	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Full-time FTEF	0.9	0.9	0.8	Total	18	40	40
Adjunct FTEF	0.3	0.2	0.0	% CTE	0.0%	0.0%	0.0%
Overload FTEF (F-T Faculty)	0.3	0.3	0.3	% Transferable	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Degree Applicable	0.0%	0.0%	0.0%
Total FTEF	1.5	1.4	1.1	% Basic Skills	0.0%	0.0%	0.0%
Percent Full-time	80.0%	88.9%	100.0%				

Successful Course Completion Rates: 2012-13 to 2014-15

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
Ethnicity												
Asian	21	45	25	9.3	17.7	13.8	71.4	86.7	92.0	14.3	11.1	4.0
Black	8	6	4	3.6	2.4	2.2	50.0	50.0	75.0	25.0	33.3	25.0
Filipino	5	9	7	2.2	3.5	3.9	100.0	44.4	85.7	0.0	33.3	14.3
Hispanic	36	48	35	16.0	18.9	19.3	80.6	79.2	74.3	16.7	16.7	25.7
Native Am	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Pac Islander	1	0	0	0.4	0.0	0.0	100.0	---	---	0.0	---	---
White	91	88	76	40.4	34.6	42.0	74.7	81.8	78.9	17.6	11.4	18.4
Other	46	48	27	20.4	18.9	14.9	76.1	79.2	63.0	15.2	8.3	18.5
Unrecorded	17	10	7	7.6	3.9	3.9	76.5	90.0	71.4	17.6	0.0	28.6
Total	225	254	181	100	100	100	75.6	79.9	77.3	16.4	12.6	18.2
Gender												
Female	106	128	76	47.1	50.4	42.0	75.5	77.3	76.3	16.0	14.1	22.4
Male	114	122	101	50.7	48.0	55.8	76.3	82.0	78.2	16.7	11.5	15.8
Unrecorded	5	4	4	2.2	1.6	2.2	60.0	100.0	75.0	20.0	0.0	0.0
Total	225	254	181	100	100	100	75.6	79.9	77.3	16.4	12.6	18.2
Age												
19 or less	57	81	41	25.3	31.9	22.7	80.7	84.0	80.5	8.8	11.1	14.6
20-24	79	94	76	35.1	37.0	42.0	67.1	76.6	76.3	25.3	12.8	17.1
25-29	18	26	15	8.0	10.2	8.3	88.9	80.8	86.7	5.6	11.5	13.3
30-34	16	5	15	7.1	2.0	8.3	68.8	80.0	60.0	18.8	20.0	40.0
35-39	7	7	3	3.1	2.8	1.7	85.7	85.7	66.7	14.3	14.3	33.3
40-49	9	14	12	4.0	5.5	6.6	77.8	64.3	75.0	22.2	21.4	25.0
50+	39	27	19	17.3	10.6	10.5	79.5	85.2	84.2	12.8	11.1	10.5
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	225	254	181	100	100	100	75.6	79.9	77.3	16.4	12.6	18.2

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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Enrollments/Dup.Headcount	116	132	92
WSCH	348.0	396.0	276.0
FTES	11.6	13.2	9.2
LOAD (WSCH/FTEF)*	464.0	660.0	460.0
Success %	75.9%	78.0%	77.2%
Retention %	87.9%	90.2%	79.3%
Withdraw %	12.1%	9.8%	20.7%
Classroom Teaching FTEF			
Full-time FTEF	0.5	0.5	0.5
Adjunct FTEF	0.2	0.0	0.0
Overload FTEF (F-T Faculty)	0.2	0.2	0.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.8	0.6	0.6
Percent Full-time	80.0%	100.0%	100.0%
Sections			
Total Number of Sections	9	16	22
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Spring Term		
	2013	2014	2015
Enrollments/Dup.Headcount	109	122	89
WSCH	327.0	366.0	267.0
FTES	10.9	12.2	8.9
LOAD (WSCH/FTEF)*	436.0	488.0	593.3
Success %	75.2%	82.0%	77.5%
Retention %	78.9%	84.4%	84.3%
Withdraw %	21.1%	15.6%	15.7%
Classroom Teaching FTEF			
Full-time FTEF	0.5	0.5	0.3
Adjunct FTEF	0.2	0.2	0.0
Overload FTEF (F-T Faculty)	0.2	0.2	0.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.8	0.8	0.5
Percent Full-time	80.0%	80.0%	100.0%
Sections			
Total Number of Sections	9	24	18
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	126	95	100
WSCH	222.4	130.3	137.1
FTES	7.4	4.3	4.6
LOAD (WSCH/FTEF)*	593.0	434.3	457.1
Success %	89.7%	93.7%	87.0%
Retention %	91.3%	95.8%	91.0%
Withdraw %	8.7%	4.2%	9.0%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	0.1	0.1	0.1
Overload FTEF (F-T Faculty)	0.3	0.2	0.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.4	0.3	0.3
Percent Full-time	80.0%	75.0%	75.0%
Sections			
Total Number of Sections	7	20	20
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%