

**Division: 4416 - Kinesiology/Athletics/Danc: Phys Ed - Varsity Sports VARS**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	11-12	12-13	13-14		11-12	12-13	13-14
Enrollments/Dup. Headcount	453	446	369	Success %	96.2%	94.2%	96.7%
WSCH	3563.9	3364.2	3039.9	Retention %	98%	96.2%	96.7%
FTES	118.8	112.1	101.3	Withdraw %	2%	3.8%	3.3%
LOAD (WSCH/FTEF)*	584.2	521.6	502.5				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	6	6.1	5.2	<b>Sections</b>	<b>11-12</b>	<b>12-13</b>	<b>13-14</b>
Adjunct FTEF	0	0	0	Total	15	15	12
Overload FTEF (F-T Faculty)	0.2	0.4	0.8	% CTE	0%	0%	0%
Retired FTEF	0	0	0	% Transferable	100%	100%	100%
Total FTEF	6.1	6.5	6.1	% Degree Applicable	0%	0%	0%
Percent Full-time	100%	100%	100%	% Basic Skills	0%	0%	0%

**Successful Course Completion Rates: 2011-12 to 2013-14**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14
<b>Ethnicity</b>												
Asian	16	17	22	3.5	3.8	6.0	100	100	86.4	0	0	13.6
Black	109	86	45	24.1	19.3	12.2	93.6	91.9	97.8	2.8	2.3	2.2
Filipino	17	11	8	3.8	2.5	2.2	94.1	90.9	100	5.9	9.1	0
Hispanic	42	41	24	9.3	9.2	6.5	95.2	90.2	95.8	2.4	4.9	4.2
Native Am	2	0	2	0.4	0.0	0.5	100	---	100	0	---	0
Pac Islander	68	77	46	15.0	17.3	12.5	98.5	100	93.5	0	0	6.5
White	121	110	105	26.7	24.7	28.5	97.5	95.5	98.1	2.5	2.7	1.9
Other	60	90	107	13.2	20.2	29.0	96.7	91.1	98.1	1.7	8.9	1.9
Unrecorded	18	14	10	4.0	3.1	2.7	94.4	92.9	100	0	7.1	0
<b>Total</b>	<b>453</b>	<b>446</b>	<b>369</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>96.2</b>	<b>94.2</b>	<b>96.7</b>	<b>2</b>	<b>3.8</b>	<b>3.3</b>
<b>Gender</b>												
Female	85	100	97	18.8	22.4	26.3	97.6	94	93.8	2.4	4	6.2
Male	355	335	261	78.4	75.1	70.7	95.8	94	97.7	2	3.9	2.3
Unrecorded	13	11	11	2.9	2.5	3.0	100	100	100	0	0	0
<b>Total</b>	<b>453</b>	<b>446</b>	<b>369</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>96.2</b>	<b>94.2</b>	<b>96.7</b>	<b>2</b>	<b>3.8</b>	<b>3.3</b>
<b>Age</b>												
19 or less	271	234	217	59.8	52.5	58.8	96.7	92.7	97.2	1.5	5.1	2.8
20-24	171	200	138	37.7	44.8	37.4	95.9	96.5	95.7	2.3	2	4.3
25-29	6	8	2	1.3	1.8	0.5	83.3	87.5	100	16.7	0	0
30-34	0	1	1	0.0	0.2	0.3	---	0	0	---	100	0
35-39	2	0	0	0.4	0.0	0.0	100	---	---	0	---	---
40-49	0	2	7	0.0	0.4	1.9	---	100	100	---	0	0
50+	2	0	1	0.4	0.0	0.3	100	---	100	0	---	0
Unrecorded	1	1	3	0.2	0.2	0.8	100	100	100	0	0	0
<b>Total</b>	<b>453</b>	<b>446</b>	<b>369</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>96.2</b>	<b>94.2</b>	<b>96.7</b>	<b>2</b>	<b>3.8</b>	<b>3.3</b>

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<b>INDICATOR</b>	<b>Fall Term</b>		
	<b>2011</b>	<b>2012</b>	<b>2013</b>
Enrollments/Dup.Headcount	212	198	188
WSCH	1705.7	1684	1589.7
FTES	56.9	56.1	53
LOAD (WSCH/FTEF)*	609.2	590.9	557.8
Success %	97.2%	95.5%	96.3%
Retention %	99.1%	95.5%	96.3%
Withdraw %	0.9%	4.5%	3.7%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	2.8	2.6	2.6
Adjunct FTEF	0	0	0
Overload FTEF (F-T Faculty)	0	0.2	0.2
Retired FTEF	0	0	0
Total FTEF	2.8	2.9	2.9
Percent Full-time	100%	100%	100%
<b>Sections</b>			
Total Number of Sections	7	7	6
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

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<b>INDICATOR</b>	<b>Spring Term</b>		
	<b>2012</b>	<b>2013</b>	<b>2014</b>
Enrollments/Dup.Headcount	241	248	181
WSCH	1858.1	1680.3	1450.2
FTES	61.9	56	48.3
LOAD (WSCH/FTEF)*	563.1	466.7	453.2
Success %	95.4%	93.1%	97.2%
Retention %	97.1%	96.8%	97.2%
Withdraw %	2.9%	3.2%	2.8%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	3.2	3.5	2.6
Adjunct FTEF	0	0	0
Overload FTEF (F-T Faculty)	0.2	0.2	0.6
Retired FTEF	0	0	0
Total FTEF	3.3	3.6	3.2
Percent Full-time	100%	100%	100%
<b>Sections</b>			
Total Number of Sections	8	8	6
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

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<b>INDICATOR</b>	<b>Summer Term</b>		
	<b>2012</b>	<b>2013</b>	<b>2014</b>
Enrollments/Dup.Headcount	12	25	26
WSCH	68	119.7	109.4
FTES	2.3	4	3.6
LOAD (WSCH/FTEF)*	---	---	---
Success %	91.7%	100%	84.6%
Retention %	100%	100%	96.2%
Withdraw %	0%	0%	3.8%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0	0	0
Adjunct FTEF	0	0	0
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	0	0	0
Percent Full-time	---%	---%	---%
<b>Sections</b>			
Total Number of Sections	2	2	2
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.