

Division: 4416 - Kinesiology/Athletics/Danc: Phys Ed - Team Sport TEAM

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	11-12	12-13	13-14		11-12	12-13	13-14
Enrollments/Dup. Headcount	514	473	501	Success %	90.1%	89.6%	91.4%
WSCH	1758.3	1933.2	1756.7	Retention %	95.3%	94.9%	94.2%
FTES	58.6	64.4	58.6	Withdraw %	4.7%	5.1%	5.8%
LOAD (WSCH/FTEF)*	408.9	495.7	444.7				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	2.9	3	3.1	Sections	11-12	12-13	13-14
Adjunct FTEF	0.3	0.3	0.6	Total	16	18	42
Overload FTEF (F-T Faculty)	1.2	0.7	0.3	% CTE	0%	0%	0%
Retired FTEF	0	0	0	% Transferable	100%	100%	100%
Total FTEF	4.3	3.9	4	% Degree Applicable	0%	0%	0%
Percent Full-time	94.2%	93.6%	84.8%	% Basic Skills	0%	0%	0%

Successful Course Completion Rates: 2011-12 to 2013-14

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14
Ethnicity												
Asian	44	36	64	8.6	7.6	12.8	93.2	91.7	87.5	4.5	2.8	4.7
Black	69	47	33	13.4	9.9	6.6	89.9	87.2	90.9	4.3	2.1	6.1
Filipino	35	28	23	6.8	5.9	4.6	85.7	78.6	82.6	0	14.3	13
Hispanic	111	100	123	21.6	21.1	24.6	90.1	86	88.6	6.3	8	8.1
Native Am	0	0	3	0.0	0.0	0.6	---	---	100	---	---	0
Pac Islander	43	40	28	8.4	8.5	5.6	97.7	92.5	89.3	2.3	7.5	7.1
White	118	109	92	23.0	23.0	18.4	89	93.6	95.7	4.2	2.8	3.3
Other	70	84	112	13.6	17.8	22.4	88.6	90.5	94.6	7.1	4.8	4.5
Unrecorded	24	29	23	4.7	6.1	4.6	87.5	93.1	95.7	4.2	0	4.3
Total	514	473	501	100	100	100	90.1	89.6	91.4	4.7	5.1	5.8
Gender												
Female	77	77	95	15.0	16.3	19.0	90.9	89.6	90.5	7.8	6.5	8.4
Male	417	384	393	81.1	81.2	78.4	89.7	89.3	91.3	4.3	4.9	5.3
Unrecorded	20	12	13	3.9	2.5	2.6	95	100	100	0	0	0
Total	514	473	501	100	100	100	90.1	89.6	91.4	4.7	5.1	5.8
Age												
19 or less	275	256	253	53.5	54.1	50.5	90.9	89.5	94.5	4.4	5.1	3.6
20-24	203	182	198	39.5	38.5	39.5	89.2	90.7	88.4	4.4	4.9	9.1
25-29	23	14	13	4.5	3.0	2.6	87	78.6	69.2	13	7.1	7.7
30-34	4	11	13	0.8	2.3	2.6	100	81.8	7.7	0	9.1	7.7
35-39	2	2	4	0.4	0.4	0.8	100	100	75	0	0	0
40-49	1	4	14	0.2	0.8	2.8	100	100	100	0	0	0
50+	1	2	2	0.2	0.4	0.4	100	100	100	0	0	0
Unrecorded	5	2	4	1.0	0.4	0.8	80	100	100	0	0	0
Total	514	473	501	100	100	100	90.1	89.6	91.4	4.7	5.1	5.8

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Fall Term		
	2011	2012	2013
Enrollments/Dup.Headcount	300	269	268
WSCH	1056.8	1252.5	1090
FTES	35.2	41.8	36.3
LOAD (WSCH/FTEF)*	364.4	501	454.2
Success %	91.3%	92.9%	92.2%
Retention %	94.7%	97.4%	93.7%
Withdraw %	5.3%	2.6%	6.3%
Classroom Teaching FTEF			
Full-time FTEF	2.2	1.7	1.7
Adjunct FTEF	0.1	0.1	0.5
Overload FTEF (F-T Faculty)	0.6	0.7	0.3
Retired FTEF	0	0	0
Total FTEF	2.9	2.5	2.4
Percent Full-time	96.6%	96%	81.3%
Sections			
Total Number of Sections	9	11	19
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

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INDICATOR	Spring Term		
	2012	2013	2014
Enrollments/Dup.Headcount	214	204	233
WSCH	701.6	680.7	666.7
FTES	23.4	22.7	22.2
LOAD (WSCH/FTEF)*	501.1	486.2	430.1
Success %	88.3%	85.3%	90.6%
Retention %	96.3%	91.7%	94.8%
Withdraw %	3.7%	8.3%	5.2%
Classroom Teaching FTEF			
Full-time FTEF	0.7	1.3	1.4
Adjunct FTEF	0.2	0.2	0.2
Overload FTEF (F-T Faculty)	0.6	0	0
Retired FTEF	0	0	0
Total FTEF	1.4	1.4	1.6
Percent Full-time	89.3%	89.3%	90.3%
Sections			
Total Number of Sections	7	7	23
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

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INDICATOR	Summer Term		
	2012	2013	2014
Enrollments/Dup.Headcount	119	184	152
WSCH	395.9	588	539.4
FTES	13.2	19.6	18
LOAD (WSCH/FTEF)*	378.8	499	512.1
Success %	94.1%	97.3%	93.4%
Retention %	98.3%	98.4%	96.1%
Withdraw %	1.7%	1.6%	3.9%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	0.2	0.1	0
Overload FTEF (F-T Faculty)	0.9	1.1	1.1
Retired FTEF	0	0	0
Total FTEF	1	1.2	1.1
Percent Full-time	83.3%	93.6%	100%
Sections			
Total Number of Sections	6	7	6
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.