

**Division: 4416 - Kinesiology/Athletics/Danc: Phys Ed - Fitness FITN**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	11-12	12-13	13-14		11-12	12-13	13-14
Enrollments/Dup. Headcount	1905	2035	1792	Success %	79%	81.4%	82.9%
WSCH	5862.8	6255.5	5243.9	Retention %	88.1%	87.9%	89.2%
FTES	195.4	208.5	174.8	Withdraw %	11.9%	12.1%	10.8%
LOAD (WSCH/FTEF)*	728.3	749.2	725.8				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	4.2	5.4	4.4	<b>Sections</b>	<b>11-12</b>	<b>12-13</b>	<b>13-14</b>
Adjunct FTEF	2.7	2.3	2.4	Total	59	59	106
Overload FTEF (F-T Faculty)	1.2	0.8	0.5	% CTE	3.4%	5.1%	1.9%
Retired FTEF	0	0	0	% Transferable	96.6%	94.9%	98.1%
Total FTEF	8.1	8.4	7.2	% Degree Applicable	0%	0%	0%
Percent Full-time	66.5%	73.1%	66.8%	% Basic Skills	0%	0%	0%

**Successful Course Completion Rates: 2011-12 to 2013-14**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14
<b>Ethnicity</b>												
Asian	201	209	204	10.6	10.3	11.4	84.1	82.3	86.8	8.5	7.7	8.8
Black	96	107	87	5.0	5.3	4.9	71.9	83.2	70.1	16.7	8.4	18.4
Filipino	110	128	83	5.8	6.3	4.6	87.3	86.7	75.9	7.3	9.4	20.5
Hispanic	436	444	378	22.9	21.8	21.1	77.1	79.5	84.1	14	14.6	9.3
Native Am	2	1	9	0.1	0.0	0.5	50	100	88.9	50	0	11.1
Pac Islander	69	69	39	3.6	3.4	2.2	79.7	84.1	79.5	10.1	4.3	5.1
White	648	672	554	34.0	33.0	30.9	80.7	83.8	84.1	11.1	11.2	9.9
Other	219	316	393	11.5	15.5	21.9	72.1	75.3	81.9	14.6	16.5	12.2
Unrecorded	124	89	45	6.5	4.4	2.5	78.2	79.8	86.7	10.5	15.7	4.4
<b>Total</b>	<b>1905</b>	<b>2035</b>	<b>1792</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>79</b>	<b>81.4</b>	<b>82.9</b>	<b>11.9</b>	<b>12.1</b>	<b>10.8</b>
<b>Gender</b>												
Female	991	1066	944	52.0	52.4	52.7	77.1	80.3	80.3	13.3	13.4	13.3
Male	843	925	803	44.3	45.5	44.8	80.8	82.5	85.9	10.4	10.7	7.7
Unrecorded	71	44	45	3.7	2.2	2.5	83.1	84.1	82.2	9.9	9.1	13.3
<b>Total</b>	<b>1905</b>	<b>2035</b>	<b>1792</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>79</b>	<b>81.4</b>	<b>82.9</b>	<b>11.9</b>	<b>12.1</b>	<b>10.8</b>
<b>Age</b>												
19 or less	635	679	650	33.3	33.4	36.3	78	81.9	84.9	10.9	9.9	8.8
20-24	729	776	666	38.3	38.1	37.2	78.2	81.8	83.5	12.1	12.8	11.3
25-29	139	187	152	7.3	9.2	8.5	74.8	77	82.2	20.1	19.3	9.9
30-34	68	98	76	3.6	4.8	4.2	85.3	80.6	9.2	13.2	13.3	9.2
35-39	56	65	58	2.9	3.2	3.2	78.6	78.5	67.2	12.5	15.4	20.7
40-49	107	104	74	5.6	5.1	4.1	83.2	83.7	86.5	10.3	7.7	6.8
50+	134	122	111	7.0	6.0	6.2	83.6	82.8	73.9	9.7	9.8	19.8
Unrecorded	37	4	5	1.9	0.2	0.3	86.5	75	80	5.4	25	20
<b>Total</b>	<b>1905</b>	<b>2035</b>	<b>1792</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>79</b>	<b>81.4</b>	<b>82.9</b>	<b>11.9</b>	<b>12.1</b>	<b>10.8</b>

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<b>INDICATOR</b>	<b>Fall Term</b>		
	<b>2011</b>	<b>2012</b>	<b>2013</b>
Enrollments/Dup.Headcount	864	1042	899
WSCH	2592.9	3134.5	2676.1
FTES	86.4	104.5	89.2
LOAD (WSCH/FTEF)*	720.3	803.7	810.9
Success %	76.7%	81.1%	81.8%
Retention %	89.2%	88.6%	90.2%
Withdraw %	10.8%	11.4%	9.8%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	1.4	2.4	2
Adjunct FTEF	1.7	1.2	1.2
Overload FTEF (F-T Faculty)	0.6	0.3	0.2
Retired FTEF	0	0	0
Total FTEF	3.6	3.9	3.3
Percent Full-time	54.2%	69.2%	63.6%
<b>Sections</b>			
Total Number of Sections	28	29	45
% CTE	0%	6.9%	0%
% Transferable	100%	93.1%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

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<b>INDICATOR</b>	<b>Spring Term</b>		
	<b>2012</b>	<b>2013</b>	<b>2014</b>
Enrollments/Dup.Headcount	1041	993	893
WSCH	3269.9	3121	2567.7
FTES	109	104	85.6
LOAD (WSCH/FTEF)*	734.8	701.4	654.2
Success %	80.8%	81.7%	84%
Retention %	87.1%	87.2%	88.1%
Withdraw %	12.9%	12.8%	11.9%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	2.8	3	2.4
Adjunct FTEF	1.1	1.1	1.2
Overload FTEF (F-T Faculty)	0.6	0.5	0.3
Retired FTEF	0	0	0
Total FTEF	4.5	4.5	3.9
Percent Full-time	76.4%	76.4%	69.4%
<b>Sections</b>			
Total Number of Sections	31	30	61
% CTE	6.5%	3.3%	3.3%
% Transferable	93.5%	96.7%	96.7%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

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<b>INDICATOR</b>	<b>Summer Term</b>		
	<b>2012</b>	<b>2013</b>	<b>2014</b>
Enrollments/Dup.Headcount	477	537	496
WSCH	1069.2	1220.8	1269.1
FTES	35.6	40.7	42.3
LOAD (WSCH/FTEF)*	585.9	634.2	846.1
Success %	86.6%	87%	86.9%
Retention %	93.1%	91.6%	92.1%
Withdraw %	6.9%	8.4%	7.9%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0	0	0
Adjunct FTEF	0.8	0.5	0.2
Overload FTEF (F-T Faculty)	1.1	1.5	1.4
Retired FTEF	0	0	0
Total FTEF	1.8	1.9	1.5
Percent Full-time	58.9%	75.3%	90%
<b>Sections</b>			
Total Number of Sections	16	16	35
% CTE	0%	12.5%	0%
% Transferable	100%	87.5%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.