		Academic Yea	r	STUDENT SUCCESS	Academic Year		
INDICATOR	11-12	12-13	13-14	INDICATORS	11-12	12-13	13-14
Enrollments/Dup.							
Headcount	248	374	430	Success %	81.9%	79.7%	67.7%
WSCH	689.2	1060.2	1307.6	Retention %	91.5%	90.6%	83%
FTES	23	35.3	43.6	Withdraw %	8.5%	9.4%	17%
LOAD (WSCH/FTEF)*	447	483.7	445.8				_
Classroom Teaching FTI	EF				Ac	ademic Ye	ar
	0.4	0.2	0.1	Continue	44.40	12-13	13-14
Full-time FTEF	0.1	0.2	0.1	Sections	11-12	12-13	13-14
	0.1 1.5	0.2 1.9	2.9	Total	10	13	15-14
Full-time FTEF Adjunct FTEF Overload FTEF	••••	•					
Adjunct FTEF	••••	•					
Adjunct FTEF Overload FTEF (F-T Faculty)	1.5	1.9	2.9	Total	10	13	15
Adjunct FTEF Overload FTEF	1.5 0	1.9 0.1	2.9 0	Total % CTE	10 40%	13 38.5%	15 46.7%

Successful Course Completion Rates: 2011-12 to 2013-14

Enrollments Demographic (Duplicate Headcount)		Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw				
Variable	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14
Ethnicity												
Asian	42	59	53	16.9	15.8	12.3	88.1	76.3	79.2	4.8	6.8	9.4
Black	12	21	13	4.8	5.6	3.0	66.7	66.7	53.8	33.3	28.6	23.1
Filipino	23	38	35	9.3	10.2	8.1	73.9	78.9	68.6	13	5.3	14.3
Hispanic	44	49	47	17.7	13.1	10.9	79.5	81.6	48.9	6.8	2	29.8
Native Am	0	0	4	0.0	0.0	0.9			75			0
Pac Islander	6	9	10	2.4	2.4	2.3	100	66.7	70	0	22.2	20
White	83	137	166	33.5	36.6	38.6	85.5	86.1	68.7	6	5.8	16.3
Other	33	51	88	13.3	13.6	20.5	72.7	70.6	70.5	12.1	21.6	17
Unrecorded	5	10	14	2.0	2.7	3.3	100	90	64.3	0	10	14.3
Total	248	374	430	100	100	100	81.9	79.7	67.7	8.5	9.4	17
Gender												
Female	151	206	240	60.9	55.1	55.8	88.7	82.5	70.4	7.9	8.3	17.1
Male	95	151	178	38.3	40.4	41.4	70.5	76.2	64.6	9.5	10.6	15.7
Unrecorded	2	17	12	0.8	4.5	2.8	100	76.5	58.3	0	11.8	33.3
Total	248	374	430	100	100	100	81.9	79.7	67.7	8.5	9.4	17
Age												
19 or less	43	64	79	17.3	17.1	18.4	69.8	68.8	60.8	0	15.6	17.7
20-24	94	143	170	37.9	38.2	39.5	76.6	82.5	68.2	13.8	7.7	14.7
25-29	17	42	62	6.9	11.2	14.4	82.4	83.3	71	5.9	7.1	22.6
30-34	21	28	31	8.5	7.5	7.2	95.2	78.6	19.4	4.8	7.1	19.4
35-39	3	17	17	1.2	4.5	4.0	33.3	100	52.9	66.7	0	29.4
40-49	38	46	35	15.3	12.3	8.1	94.7	73.9	82.9	5.3	10.9	14.3
50+	32	32	34	12.9	8.6	7.9	93.8	81.3	70.6	6.3	12.5	11.8
Unrecorded	0	2	2	0.0	0.5	0.5		100	100		0	0
Total	248	374	430	100	100	100	81.9	79.7	67.7	8.5	9.4	17

INDICATOR	2011	Fall Term 2012	2013	
Enrollments/Dup.Headcount	105	154	203	
WSCH	286.4	435.5	588.6	
FTES	9.5	14.5	19.6	
LOAD (WSCH/FTEF)*	505.4	533.3	452.8	
Success %	87.6%	76.6%	63.5%	
Retention %	92.4%	86.4%	78.3%	
Withdraw %	7.6%	13.6%	21.7%	
Classroom Teaching FTEF				
Full-time FTEF	0	0.1	0.1	
Adjunct FTEF	0.6	0.7	1.2	
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0	0	0	
Total FTEF	0.6	0.8	1.3	
Percent Full-time	0%	16.3%	5.1%	
Sections				
Total Number of Sections	4	5	7	
% CTE	25%	20%	42.9%	
% Transferable	75%	80%	57.1%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

Division: 4416 Kinesiology/Athletics/Danc: Kinesiology KINE

INDICATOR	2012	Spring Term 2013	2014	
Enrollments/Dup.Headcount	143	220	227	
WSCH	402.7	624.7	719	
FTES	13.4	20.8	24	
LOAD (WSCH/FTEF)*	413.1	454.3	440.2	
Success %	77.6%	81.8%	71.4%	
Retention %	90.9%	93.6%	87.2%	
Withdraw %	9.1%	6.4%	12.8%	
Classroom Teaching FTEF				
Full-time FTEF	0.1	0.1	0	
Adjunct FTEF	0.9	1.2	1.6	
Overload FTEF (F-T Faculty)	0	0.1	0	
Retired FTEF	0	0	0	
Total FTEF	1	1.4	1.6	
Percent Full-time	7.7%	10.3%	0%	
Sections				
Total Number of Sections	6	8	8	
% CTE	50%	50%	50%	
% Transferable	50%	50%	50%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

Division: 4416 Kinesiology/Athletics/Danc: Kinesiology KINE

INDICATOR	2012	Summer Term 2013	2014	
Enrollments/Dup.Headcount	23	17	20	
WSCH	75.7	78.1	54.9	
FTES	2.5	2.6	1.8	
LOAD (WSCH/FTEF)*	378.5	275.7	156.7	
Success %	100%	58.8%	65%	
Retention %	100%	70.6%	100%	
Withdraw %	0%	29.4%	0%	
Classroom Teaching FTEF				
Full-time FTEF	0	0	0	
Adjunct FTEF	0.2	0.3	0.4	
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0	0	0	
Total FTEF	0.2	0.3	0.4	
Percent Full-time	0%	0%	0%	
Sections				
Total Number of Sections	1	1	2	
% CTE	100%	100%	100%	
% Transferable	0%	0%	0%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

Division: 4416 Kinesiology/Athletics/Danc: Kinesiology KINE