

Division: 4416 - Kinesiology/Athletics/Danc: Aquatics AQUA

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	11-12	12-13	13-14		11-12	12-13	13-14
Enrollments/Dup. Headcount	258	225	254	Success %	83.3%	75.6%	79.9%
WSCH	786	675	762	Retention %	86%	83.6%	87.4%
FTES	26.2	22.5	25.4	Withdraw %	14%	16.4%	12.6%
LOAD (WSCH/FTEF)*	524	450	564.4				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	0.9	0.9	0.9	Sections	11-12	12-13	13-14
Adjunct FTEF	0.3	0.3	0.2	Total	19	18	40
Overload FTEF (F-T Faculty)	0.3	0.3	0.3	% CTE	0%	0%	0%
Retired FTEF	0	0	0	% Transferable	100%	100%	100%
Total FTEF	1.5	1.5	1.4	% Degree Applicable	0%	0%	0%
Percent Full-time	80%	80%	88.9%	% Basic Skills	0%	0%	0%

Successful Course Completion Rates: 2011-12 to 2013-14

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14
Ethnicity												
Asian	22	21	45	8.5	9.3	17.7	72.7	71.4	86.7	22.7	14.3	11.1
Black	9	8	6	3.5	3.6	2.4	88.9	50	50	11.1	25	33.3
Filipino	12	5	9	4.7	2.2	3.5	91.7	100	44.4	8.3	0	33.3
Hispanic	37	36	48	14.3	16.0	18.9	86.5	80.6	79.2	10.8	16.7	16.7
Native Am	1	0	0	0.4	0.0	0.0	100	---	---	0	---	---
Pac Islander	0	1	0	0.0	0.4	0.0	---	100	---	---	0	---
White	115	91	88	44.6	40.4	34.6	82.6	74.7	81.8	14.8	17.6	11.4
Other	44	46	48	17.1	20.4	18.9	84.1	76.1	79.2	11.4	15.2	8.3
Unrecorded	18	17	10	7.0	7.6	3.9	83.3	76.5	90	16.7	17.6	0
Total	258	225	254	100	100	100	83.3	75.6	79.9	14	16.4	12.6
Gender												
Female	128	106	128	49.6	47.1	50.4	81.3	75.5	77.3	14.1	16	14.1
Male	121	114	122	46.9	50.7	48.0	84.3	76.3	82	14.9	16.7	11.5
Unrecorded	9	5	4	3.5	2.2	1.6	100	60	100	0	20	0
Total	258	225	254	100	100	100	83.3	75.6	79.9	14	16.4	12.6
Age												
19 or less	59	57	81	22.9	25.3	31.9	84.7	80.7	84	11.9	8.8	11.1
20-24	89	79	94	34.5	35.1	37.0	82	67.1	76.6	16.9	25.3	12.8
25-29	25	18	26	9.7	8.0	10.2	72	88.9	80.8	20	5.6	11.5
30-34	16	16	5	6.2	7.1	2.0	93.8	68.8	20	6.3	18.8	20
35-39	8	7	7	3.1	3.1	2.8	62.5	85.7	85.7	37.5	14.3	14.3
40-49	19	9	14	7.4	4.0	5.5	84.2	77.8	64.3	10.5	22.2	21.4
50+	38	39	27	14.7	17.3	10.6	89.5	79.5	85.2	7.9	12.8	11.1
Unrecorded	4	0	0	1.6	0.0	0.0	100	---	---	0	---	---
Total	258	225	254	100	100	100	83.3	75.6	79.9	14	16.4	12.6

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Fall Term		
	2011	2012	2013
Enrollments/Dup.Headcount	123	116	132
WSCH	381	348	396
FTES	12.7	11.6	13.2
LOAD (WSCH/FTEF)*	508	464	660
Success %	82.9%	75.9%	78%
Retention %	83.7%	87.9%	90.2%
Withdraw %	16.3%	12.1%	9.8%
Classroom Teaching FTEF			
Full-time FTEF	0.5	0.5	0.5
Adjunct FTEF	0.2	0.2	0
Overload FTEF (F-T Faculty)	0.2	0.2	0.2
Retired FTEF	0	0	0
Total FTEF	0.8	0.8	0.6
Percent Full-time	80%	80%	100%
Sections			
Total Number of Sections	9	9	16
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Spring Term		
	2012	2013	2014
Enrollments/Dup.Headcount	135	109	122
WSCH	405	327	366
FTES	13.5	10.9	12.2
LOAD (WSCH/FTEF)*	540	436	488
Success %	83.7%	75.2%	82%
Retention %	88.1%	78.9%	84.4%
Withdraw %	11.9%	21.1%	15.6%
Classroom Teaching FTEF			
Full-time FTEF	0.5	0.5	0.5
Adjunct FTEF	0.2	0.2	0.2
Overload FTEF (F-T Faculty)	0.2	0.2	0.2
Retired FTEF	0	0	0
Total FTEF	0.8	0.8	0.8
Percent Full-time	80%	80%	80%
Sections			
Total Number of Sections	10	9	24
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Summer Term		
	2012	2013	2014
Enrollments/Dup.Headcount	110	126	95
WSCH	199.5	222.4	130.3
FTES	6.7	7.4	4.3
LOAD (WSCH/FTEF)*	532	593	434.3
Success %	90%	89.7%	93.7%
Retention %	97.3%	91.3%	95.8%
Withdraw %	2.7%	8.7%	4.2%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	0.1	0.1	0.1
Overload FTEF (F-T Faculty)	0.3	0.3	0.2
Retired FTEF	0	0	0
Total FTEF	0.4	0.4	0.3
Percent Full-time	80%	80%	75%
Sections			
Total Number of Sections	7	7	28
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.