CSM Program Review: Spring 2014 Submission Cycle Student Success and Core Program Indicators Academic Years 2010/11 to 2012/13 – Page 1

Division: 4416 - Kinesiology/Athletics/Danc: Phys Ed Adaptive/Corrective ADAP							
	Academic Year			STUDENT SUCCESS	Academic Year		
INDICATOR	10-11	11-12	12-13	INDICATORS	10-11	11-12	12-13
Enrollments/Dup.							
Headcount	832	829	814	Success %	88.5%	89.7%	88.9%
WSCH	2178	2165	2124	Retention %	92.4%	92.2%	90.4%
FTES	72.6	72.2	70.8	Withdraw %	7.6%	7.8%	9.6%
LOAD (WSCH/FTEF)*	777.9	817	849.6				
Classroom Teaching FTE	F				Ac	ademic Ye	ear
Full-time FTEF	2.6	2.3	2.5	Sections	10-11	11-12	12-13
Adjunct FTEF	0	0.4	0	Total	20	19	18
Overload FTEF							
(F-T Faculty)	0.3	0	0	% CTE	0%	0%	0%
Retired FTEF	0	0	0	% Transferable	80%	78.9%	77.8%
Total FTEF	2.8	2.7	2.5	% Degree Applicable	20%	21.1%	22.2%
Percent Full-time	100%	84.9%	100%	% Basic Skills	0%	0%	0%

Successful Course Completion Rates: 2010-11 to 2012-13

Enrollments Demographic (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success		Percent Withdraw				
Variable	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13
Ethnicity												
Asian	135	139	128	16.2	16.8	15.7	93.3	94.2	97.7	3.7	5.8	2.3
Black	28	41	26	3.4	4.9	3.2	78.6	80.5	76.9	10.7	17.1	23.1
Filipino	22	16	21	2.6	1.9	2.6	86.4	100	81	13.6	0	19
Hispanic	82	95	63	9.9	11.5	7.7	91.5	85.3	77.8	6.1	6.3	19
Native Am	4	6	6	0.5	0.7	0.7	100	100	66.7	0	0	33.3
Pac Islander	0	1	2	0.0	0.1	0.2	0	100	100	0	0	0
White	483	458	486	58.1	55.2	59.7	87.8	90.2	89.5	8.3	7.6	8.4
Other	14	21	36	1.7	2.5	4.4	64.3	85.7	72.2	14.3	9.5	27.8
Unrecorded	64	52	46	7.7	6.3	5.7	89.1	86.5	100	7.8	13.5	0
Total	832	829	814	100	100	100	88.5	89.7	88.9	7.6	7.8	9.6
Gender												
Female	373	355	334	44.8	42.8	41.0	84.7	87	86.8	10.5	9.9	12.6
Male	418	447	468	50.2	53.9	57.5	92.3	92.6	90.4	4.8	5.4	7.5
Unrecorded	41	27	12	4.9	3.3	1.5	82.9	77.8	91.7	9.8	22.2	8.3
Total	832	829	814	100	100	100	88.5	89.7	88.9	7.6	7.8	9.6
Age												
19 or less	30	4	15	3.6	0.5	1.8	70	0	0	20	25	6.7
20-24	49	69	38	5.9	8.3	4.7	95.9	89.9	89.9	4.1	7.2	10.5
25-29	28	37	39	3.4	4.5	4.8	89.3	81.1	81.1	10.7	16.2	7.7
30-34	41	33	32	4.9	4.0	3.9	90.2	84.8	84.8	9.8	12.1	9.4
35-39	26	28	24	3.1	3.4	2.9	88.5	78.6	78.6	3.8	21.4	8.3
40-49	131	100	109	15.7	12.1	13.4	82.4	90	90	11.5	6	22
50+	510	548	554	61.3	66.1	68.1	90.8	91.6	91.6	5.7	6.8	7.4
Unrecorded	17	10	3	2.0	1.2	0.4	70.6	100	100	17.6	0	0
Total	832	829	814	100	100	100	88.5	89.7	88.9	7.6	7.8	9.6

Division: 4416 Kinesiology/Atmetic	S/Dunc. T hys Eu P	Fall Term	
INDICATOR	2010	2011	2012
Enrollments/Dup.Headcount	397	422	405
WSCH	1037	1109	1056
FTES	34.6	37	35.2
LOAD (WSCH/FTEF)*	740.7	792.1	844.8
Success %	88.4%	86.7%	90.1%
Retention %	90.2%	88.4%	90.1%
Withdraw %	9.8%	11.6%	9.9%
Classroom Teaching FTEF			
Full-time FTEF	1.4	1	1.3
Adjunct FTEF	0	0.4	0
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	1.4	1.4	1.3
Percent Full-time	100%	71.4%	100%
Sections			
Total Number of Sections	10	10	9
% CTE	0%	0%	0%
% Transferable	80%	80%	77.8%
% Degree Applicable	20%	20%	22.2%
% Basic Skills	0%	0%	0%

Division: 4416 Kinesiology/Athletics/Danc: Phys Ed Adaptive/Corrective ADAP

	Spring Term				
INDICATOR	2011	2012	2013		
Enrollments/Dup.Headcount	435	407	409		
WSCH	1141	1056	1068		
FTES	38	35.2	35.6		
LOAD (WSCH/FTEF)*	815	844.8	854.4		
Success %	88.5%	92.9%	87.8%		
Retention %	94.5%	96.1%	90.7%		
Withdraw %	5.5%	3.9%	9.3%		
Classroom Teaching FTEF					
Full-time FTEF	1.2	1.3	1.3		
Adjunct FTEF	0	0	0		
Overload FTEF (F-T Faculty)	0.3	0	0		
Retired FTEF	0	0	0		
Total FTEF	1.4	1.3	1.3		
Percent Full-time	100%	100%	100%		
Sections					
Total Number of Sections	10	9	9		
% CTE	0%	0%	0%		
% Transferable	80%	77.8%	77.8%		
% Degree Applicable	20%	22.2%	22.2%		
% Basic Skills	0%	0%	0%		

Division: 4416 Kinesiology/Athletics/Danc: Phys Ed Adaptive/Corrective ADAP

INDICATOR	Summer Term 2011 2012 2013				
Enrollments/Dup.Headcount	183	154	141		
WSCH	338.6	285.2	259.4		
FTES	11.3	9.5	8.6		
LOAD (WSCH/FTEF)*	846.4	713	648.6		
Success %	91.8%	94.2%	97.9%		
Retention %	92.9%	98.7%	97.9%		
Withdraw %	7.1%	1.3%	2.1%		
Classroom Teaching FTEF					
Full-time FTEF	0	0	0		
Adjunct FTEF	0.1	0.4	0.1		
Overload FTEF (F-T Faculty)	0.3	0	0.3		
Retired FTEF	0	0	0		
Total FTEF	0.4	0.4	0.4		
Percent Full-time	75%	0%	75%		
Sections					
Total Number of Sections	4	4	4		
% CTE	0%	0%	0%		
% Transferable	100%	100%	100%		
% Degree Applicable	0%	0%	0%		
% Basic Skills	0%	0%	0%		

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