

**Division: 4416 - Kinesiology/Athletics/Danc: Phys Ed - Varsity Sports VARS**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	10-11	11-12	12-13		10-11	11-12	12-13
Enrollments/Dup. Headcount	521	453	446	Success %	92.7%	96.2%	94.2%
WSCH	4254	3563.9	3364.2	Retention %	97.3%	98%	96.2%
FTES	141.8	118.8	112.1	Withdraw %	2.7%	2%	3.8%
LOAD (WSCH/FTEF)*	677	584.2	521.6				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	5.6	6	6.1	<b>Sections</b>	<b>10-11</b>	<b>11-12</b>	<b>12-13</b>
Adjunct FTEF	0	0	0	Total	16	15	15
Overload FTEF (F-T Faculty)	0.7	0.2	0.4	% CTE	0%	0%	0%
Retired FTEF	0	0	0	% Transferable	100%	100%	100%
Total FTEF	6.3	6.1	6.5	% Degree Applicable	0%	0%	0%
Percent Full-time	100%	100%	100%	% Basic Skills	0%	0%	0%

**Successful Course Completion Rates: 2010-11 to 2012-13**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13
<b>Ethnicity</b>												
Asian	17	16	17	3.3	3.5	3.8	94.1	100	100	5.9	0	0
Black	97	109	86	18.6	24.1	19.3	88.7	93.6	91.9	3.1	2.8	2.3
Filipino	13	17	11	2.5	3.8	2.5	100	94.1	90.9	0	5.9	9.1
Hispanic	45	42	41	8.6	9.3	9.2	95.6	95.2	90.2	4.4	2.4	4.9
Native Am	3	2	0	0.6	0.4	0.0	100	100	0	0	0	0
Pac Islander	78	68	77	15.0	15.0	17.3	93.6	98.5	100	1.3	0	0
White	153	121	110	29.4	26.7	24.7	95.4	97.5	95.5	3.3	2.5	2.7
Other	66	60	90	12.7	13.2	20.2	84.8	96.7	91.1	1.5	1.7	8.9
Unrecorded	49	18	14	9.4	4.0	3.1	95.9	94.4	92.9	2	0	7.1
<b>Total</b>	<b>521</b>	<b>453</b>	<b>446</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>92.7</b>	<b>96.2</b>	<b>94.2</b>	<b>2.7</b>	<b>2</b>	<b>3.8</b>
<b>Gender</b>												
Female	96	85	100	18.4	18.8	22.4	92.7	97.6	94	6.3	2.4	4
Male	413	355	335	79.3	78.4	75.1	92.7	95.8	94	1.7	2	3.9
Unrecorded	12	13	11	2.3	2.9	2.5	91.7	100	100	8.3	0	0
<b>Total</b>	<b>521</b>	<b>453</b>	<b>446</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>92.7</b>	<b>96.2</b>	<b>94.2</b>	<b>2.7</b>	<b>2</b>	<b>3.8</b>
<b>Age</b>												
19 or less	316	271	234	60.7	59.8	52.5	92.4	96.7	96.7	2.2	1.5	5.1
20-24	189	171	200	36.3	37.7	44.8	93.7	95.9	95.9	2.6	2.3	2
25-29	5	6	8	1.0	1.3	1.8	80	83.3	83.3	20	16.7	0
30-34	1	0	1	0.2	0.0	0.2	100	0	0	0	0	100
35-39	1	2	0	0.2	0.4	0.0	100	100	100	0	0	0
40-49	1	0	2	0.2	0.0	0.4	100	0	0	0	0	0
50+	1	2	0	0.2	0.4	0.0	100	100	100	0	0	0
Unrecorded	7	1	1	1.3	0.2	0.2	85.7	100	100	14.3	0	0
<b>Total</b>	<b>521</b>	<b>453</b>	<b>446</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>92.7</b>	<b>96.2</b>	<b>94.2</b>	<b>2.7</b>	<b>2</b>	<b>3.8</b>

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<b>INDICATOR</b>	<b>Fall Term</b>		
	<b>2010</b>	<b>2011</b>	<b>2012</b>
Enrollments/Dup.Headcount	259	212	198
WSCH	2240.1	1705.7	1684
FTES	74.7	56.9	56.1
LOAD (WSCH/FTEF)*	714.9	609.2	590.9
Success %	91.1%	97.2%	95.5%
Retention %	97.7%	99.1%	95.5%
Withdraw %	2.3%	0.9%	4.5%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	2.8	2.8	2.6
Adjunct FTEF	0	0	0
Overload FTEF (F-T Faculty)	0.3	0	0.2
Retired FTEF	0	0	0
Total FTEF	3.1	2.8	2.9
Percent Full-time	100%	100%	100%
<b>Sections</b>			
Total Number of Sections	8	7	7
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

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<b>INDICATOR</b>	<b>Spring Term</b>		
	<b>2011</b>	<b>2012</b>	<b>2013</b>
Enrollments/Dup.Headcount	262	241	248
WSCH	2013.9	1858.1	1680.3
FTES	67.1	61.9	56
LOAD (WSCH/FTEF)*	639.3	563.1	466.7
Success %	94.3%	95.4%	93.1%
Retention %	96.9%	97.1%	96.8%
Withdraw %	3.1%	2.9%	3.2%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	2.8	3.2	3.5
Adjunct FTEF	0	0	0
Overload FTEF (F-T Faculty)	0.4	0.2	0.2
Retired FTEF	0	0	0
Total FTEF	3.2	3.3	3.6
Percent Full-time	100%	100%	100%
<b>Sections</b>			
Total Number of Sections	8	8	8
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

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<b>INDICATOR</b>	<b>Summer Term</b>		
	<b>2011</b>	<b>2012</b>	<b>2013</b>
Enrollments/Dup.Headcount	0	12	25
WSCH	0	68	143.2
FTES	0	2.3	4.8
LOAD (WSCH/FTEF)*	0	0	0
Success %	0%	91.7%	100%
Retention %	0%	100%	100%
Withdraw %	0%	0%	0%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0	0	0
Adjunct FTEF	0	0	0
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	0	0	0
Percent Full-time	0%	0%	0%
<b>Sections</b>			
Total Number of Sections	0	2	2
% CTE	0%	0%	0%
% Transferable	0%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.