

Division: 4416 - Kinesiology/Athletics/Danc: Phys Ed - Team Sport (TEAM)

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	09-10	10-11	11-12		09-10	10-11	11-12
Enrollments/Dup. Headcount	523	517	514	Success %	88.5%	87.6%	90.1%
WSCH	2596.1	1989.1	1758.3	Retention %	93.9%	94%	95.3%
FTES	86.5	66.3	58.6	Withdraw %	6.1%	6%	4.7%
LOAD (WSCH/FTEF)*	612.3	459.4	408.9				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	3.7	4.1	2.9	Sections	09-10	10-11	11-12
Adjunct FTEF	0.6	0.3	0.3	Total	19	20	16
Overload FTEF (F-T Faculty)	0	0	1.2	% CTE	0%	0%	0%
Retired FTEF	0	0	0	% Transferable	100%	100%	100%
Total FTEF	4.2	4.3	4.3	% Degree Applicable	0%	0%	0%
Percent Full-time	87%	94.2%	94.2%	% Basic Skills	0%	0%	0%

Successful Course Completion Rates: 2009-10 to 2011-12

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12
Ethnicity												
Asian	36	46	44	6.9	8.9	8.6	80.6	84.8	93.2	2.8	8.7	4.6
Black	50	46	69	9.6	8.9	13.4	84	80.4	89.9	10	6.5	4.4
Filipino	48	55	35	9.2	10.6	6.8	79.2	83.6	85.7	2.1	5.5	0
Hispanic	110	98	111	21.0	19.0	21.6	89.1	84.7	90.1	8.2	10.2	6.3
Native Am	1	0	0	0.2	0.0	0.0	100	0	0	0	0	0
Pac Islander	34	39	43	6.5	7.5	8.4	100	84.6	97.7	0	5.1	2.3
White	139	138	117	26.6	26.7	22.8	92.8	95.7	88.9	5	1.5	4.3
Other	41	50	70	7.8	9.7	13.6	82.9	86	88.6	9.8	8	7.1
Unrecorded	64	45	25	12.2	8.7	4.9	90.6	88.9	88	7.8	6.7	4
Total	523	517	514	100	100	100	88.5	87.6	90.1	6.1	6	4.7
Gender												
Female	117	95	77	22.4	18.4	15.0	94	92.6	90.9	5.1	5.3	7.8
Male	382	401	417	73.0	77.6	81.1	86.7	86	89.7	6.3	6.2	4.3
Unrecorded	24	21	20	4.6	4.1	3.9	91.7	95.2	95	8.3	4.8	0
Total	523	517	514	100	100	100	88.5	87.6	90.1	6.1	6	4.7
Age												
19 or less	277	285	275	53.0	55.1	53.5	90.3	91.2	91.2	4	3.9	4.4
20-24	185	176	203	35.4	34.0	39.5	87.6	85.2	85.2	7.6	5.1	4.4
25-29	31	28	23	5.9	5.4	4.5	80.7	78.6	78.6	12.9	21.4	13
30-34	14	5	4	2.7	1.0	0.8	78.6	80	80	14.3	20	0
35-39	1	3	2	0.2	0.6	0.4	100	33.3	33.3	0	33.3	0
40-49	0	3	1	0.0	0.6	0.2	0	66.7	66.7	0	33.3	0
50+	0	3	1	0.0	0.6	0.2	0	33.3	33.3	0	33.3	0
Unrecorded	15	14	5	2.9	2.7	1.0	93.3	92.9	92.9	6.7	7.1	0
Total	523	517	514	100	100	100	88.5	87.6	90.1	6.1	6	4.7

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Fall Term		
	2009	2010	2011
Enrollments/Dup.Headcount	246	243	300
WSCH	1493.8	1106.4	1056.8
FTES	49.8	36.9	35.2
LOAD (WSCH/FTEF)*	519.3	446.2	364.4
Success %	90.7%	91%	91.3%
Retention %	96.8%	95.9%	94.7%
Withdraw %	3.3%	4.1%	5.3%
Classroom Teaching FTEF			
Full-time FTEF	2.5	2.4	2.2
Adjunct FTEF	0.4	0.1	0.1
Overload FTEF (F-T Faculty)	0	0	0.6
Retired FTEF	0	0	0
Total FTEF	2.9	2.5	2.9
Percent Full-time	86.1%	96%	96.6%
Sections			
Total Number of Sections	10	10	9
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

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INDICATOR	Spring Term		
	2010	2011	2012
Enrollments/Dup.Headcount	277	274	214
WSCH	1102.2	882.7	701.6
FTES	36.7	29.4	23.4
LOAD (WSCH/FTEF)*	808.5	477.1	501.1
Success %	86.6%	84.7%	88.3%
Retention %	91.3%	92.3%	96.3%
Withdraw %	8.7%	7.7%	3.7%
Classroom Teaching FTEF			
Full-time FTEF	1.2	1.7	0.7
Adjunct FTEF	0.2	0.2	0.2
Overload FTEF (F-T Faculty)	0	0	0.6
Retired FTEF	0	0	0
Total FTEF	1.4	1.9	1.4
Percent Full-time	89%	91.9%	89.3%
Sections			
Total Number of Sections	9	10	7
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

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INDICATOR	Summer Term		
	2010	2011	2012
Enrollments/Dup.Headcount	210	197	119
WSCH	793.9	614.8	395.9
FTES	26.5	20.5	13.2
LOAD (WSCH/FTEF)*	719.5	554.7	378.8
Success %	98.1%	95.9%	94.1%
Retention %	98.6%	99.5%	98.3%
Withdraw %	1.4%	0.5%	1.7%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	0.1	0.1	0.2
Overload FTEF (F-T Faculty)	1	1	0.9
Retired FTEF	0	0	0
Total FTEF	1.1	1.1	1.1
Percent Full-time	93.2%	93.2%	83.3%
Sections			
Total Number of Sections	6	7	6
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.