

Division: 4416 - Kinesiology/Athletics/Danc: Phys Ed - Fitness (FITN)

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	09-10	10-11	11-12		09-10	10-11	11-12
Enrollments/Dup. Headcount	2281	2178	1905	Success %	77.3%	77.8%	78.9%
WSCH	8752.1	6570.7	5862.8	Retention %	84.5%	85.5%	88.1%
FTES	291.7	219	195.4	Withdraw %	15.5%	14.6%	11.9%
LOAD (WSCH/FTEF)*	919.9	750.9	728.3				

Classroom Teaching FTEF				Academic Year			
	09-10	10-11	11-12	Sections	09-10	10-11	11-12
Full-time FTEF	5.7	4.9	4.2	Total	70	63	59
Adjunct FTEF	3.7	2.9	2.7	% CTE	8.6%	6.4%	3.4%
Overload FTEF (F-T Faculty)	0.2	1.1	1.2	% Transferable	91.4%	93.7%	96.6%
Retired FTEF	0	0	0	% Degree Applicable	0%	0%	0%
Total FTEF	9.5	8.8	8.1	% Basic Skills	0%	0%	0%
Percent Full-time	61.1%	67.4%	66.5%				

Successful Course Completion Rates: 2009-10 to 2011-12

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12
Ethnicity												
Asian	271	219	201	11.9	10.1	10.6	79.3	77.6	84.1	13.7	11.4	8.5
Black	96	78	96	4.2	3.6	5.0	66.7	78.2	71.9	19.8	15.4	16.7
Filipino	109	122	110	4.8	5.6	5.8	78	73.8	87.3	14.7	17.2	7.3
Hispanic	467	510	437	20.5	23.4	22.9	74.3	78.4	76.7	19.5	13.1	14.2
Native Am	15	5	2	0.7	0.2	0.1	80	100	50	20	0	50
Pac Islander	80	78	69	3.5	3.6	3.6	80	80.8	79.7	11.3	10.3	10.1
White	887	766	646	38.9	35.2	33.9	78.9	77.3	81	14.3	16.3	10.8
Other	104	211	218	4.6	9.7	11.4	69.2	77.3	72.5	22.1	16.1	14.2
Unrecorded	252	189	126	11.0	8.7	6.6	81	79.4	77	11.1	13.2	11.9
Total	2281	2178	1905	100	100	100	77.3	77.8	78.9	15.5	14.6	11.9
Gender												
Female	1288	1129	991	56.5	51.8	52.0	77.3	77.8	77	15.4	16.1	13.3
Male	906	979	843	39.7	44.9	44.3	76.8	77.9	80.8	16.1	12.5	10.4
Unrecorded	87	70	71	3.8	3.2	3.7	82.8	75.7	83.1	10.3	18.6	9.9
Total	2281	2178	1905	100	100	100	77.3	77.8	78.9	15.5	14.6	11.9
Age												
19 or less	627	718	636	27.5	33.0	33.4	78.3	77.6	77.6	14.7	15	10.9
20-24	767	780	728	33.6	35.8	38.2	74.8	79.4	79.4	17.6	12.8	12.1
25-29	181	174	139	7.9	8.0	7.3	72.9	70.1	70.1	21	18.4	20.1
30-34	124	101	68	5.4	4.6	3.6	72.6	81.2	81.2	18.6	10.9	13.2
35-39	70	71	56	3.1	3.3	2.9	75.7	67.6	67.6	20	25.4	12.5
40-49	175	135	107	7.7	6.2	5.6	77.1	80	80	13.1	16.3	10.3
50+	296	159	134	13.0	7.3	7.0	85.8	80.5	80.5	8.5	12	9.7
Unrecorded	41	40	37	1.8	1.8	1.9	82.9	75	75	7.3	17.5	5.4
Total	2281	2178	1905	100	100	100	77.3	77.8	78.9	15.5	14.6	11.9

*Note: All data have been rounded. Academic Year = Fall + Spring only.

Division: 4416 Kinesiology/Athletics/Danc: Phys Ed - Fitness (FITN)

INDICATOR	2009	Fall Term 2010	2011
Enrollments/Dup.Headcount	1127	979	864
WSCH	4143.8	2879.8	2592.9
FTES	138.1	96	86.4
LOAD (WSCH/FTEF)*	904.6	800	720.3
Success %	75.7%	75.2%	76.7%
Retention %	84.2%	83.6%	89.2%
Withdraw %	15.8%	16.5%	10.8%
Classroom Teaching FTEF			
Full-time FTEF	2.6	2	1.4
Adjunct FTEF	2	1.4	1.7
Overload FTEF (F-T Faculty)	0	0.3	0.6
Retired FTEF	0	0	0
Total FTEF	4.6	3.6	3.6
Percent Full-time	56.9%	62.5%	54.2%
Sections			
Total Number of Sections	42	28	28
% CTE	7.1%	7.1%	0%
% Transferable	92.9%	92.9%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

Division: 4416 Kinesiology/Athletics/Danc: Phys Ed - Fitness (FITN)

INDICATOR	Spring Term		
	2010	2011	2012
Enrollments/Dup.Headcount	1154	1199	1041
WSCH	4608.3	3690.9	3269.9
FTEs	153.6	123	109
LOAD (WSCH/FTEF)*	934	716.7	734.8
Success %	78.9%	79.9%	80.7%
Retention %	84.8%	87%	87.1%
Withdraw %	15.2%	13%	12.9%
Classroom Teaching FTEF			
Full-time FTEF	3.1	2.9	2.8
Adjunct FTEF	1.7	1.5	1.1
Overload FTEF (F-T Faculty)	0.2	0.8	0.6
Retired FTEF	0	0	0
Total FTEF	4.9	5.2	4.5
Percent Full-time	65%	70.9%	76.4%
Sections			
Total Number of Sections	28	35	31
% CTE	10.7%	5.7%	6.5%
% Transferable	89.3%	94.3%	93.6%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

Division: 4416 Kinesiology/Athletics/Danc: Phys Ed - Fitness (FITN)

INDICATOR	Summer Term		
	2010	2011	2012
Enrollments/Dup.Headcount	704	571	477
WSCH	2115.6	1403.2	1069.2
FTEs	70.5	46.8	35.6
LOAD (WSCH/FTEF)*	975.7	734	585.9
Success %	84.2%	87.2%	86.6%
Retention %	92.6%	94.2%	93.1%
Withdraw %	7.4%	5.8%	6.9%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	0.9	0.8	0.8
Overload FTEF (F-T Faculty)	1.3	1.2	1.1
Retired FTEF	0	0	0
Total FTEF	2.2	1.9	1.8
Percent Full-time	59.7%	60.8%	58.9%
Sections			
Total Number of Sections	22	17	16
% CTE	9.1%	0%	0%
% Transferable	90.9%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.