

Division: 4416 - Kinesiology/Athletics/Danc: Aquatics (AQUA)

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	09-10	10-11	11-12		09-10	10-11	11-12
Enrollments/Dup. Headcount	34	263	258	Success %	88.2%	75.7%	83.3%
WSCH	93.3	810	786	Retention %	88.2%	81.8%	86.1%
FTES	3.1	27	26.2	Withdraw %	11.8%	18.3%	14%
LOAD (WSCH/FTEF)*	1243.8	600	524				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	0	1.1	0.9	Sections	09-10	10-11	11-12
Adjunct FTEF	0	0.3	0.3	Total	1	14	19
Overload FTEF (F-T Faculty)	0.1	0	0.3	% CTE	0%	0%	0%
Retired FTEF	0	0	0	% Transferable	100%	100%	100%
Total FTEF	0.1	1.4	1.5	% Degree Applicable	0%	0%	0%
Percent Full-time	100%	77.8%	80%	% Basic Skills	0%	0%	0%

Successful Course Completion Rates: 2009-10 to 2011-12

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12
Ethnicity												
Asian	3	25	22	8.8	9.5	8.5	100	76	72.7	0	16	22.7
Black	0	1	9	0.0	0.4	3.5	0	100	88.9	0	0	11.1
Filipino	3	10	12	8.8	3.8	4.7	100	70	91.7	0	10	8.3
Hispanic	3	51	37	8.8	19.4	14.3	100	80.4	86.5	0	15.7	10.8
Native Am	0	0	1	0.0	0.0	0.4	0	0	100	0	0	0
Pac Islander	2	1	0	5.9	0.4	0.0	100	100	0	0	0	0
White	15	124	115	44.1	47.1	44.6	73.3	72.6	82.6	26.7	21.8	14.8
Other	4	28	44	11.8	10.6	17.1	100	78.6	84.1	0	14.3	11.4
Unrecorded	4	23	18	11.8	8.7	7.0	100	78.3	83.3	0	17.4	16.7
Total	34	263	258	100	100	100	88.2	75.7	83.3	11.8	18.3	14
Gender												
Female	20	123	128	58.8	46.8	49.6	90	80.5	81.3	10	15.5	14.1
Male	13	129	121	38.2	49.0	46.9	84.6	69.8	84.3	15.4	21.7	14.9
Unrecorded	1	11	9	2.9	4.2	3.5	100	90.9	100	0	9.1	0
Total	34	263	258	100	100	100	88.2	75.7	83.3	11.8	18.3	14
Age												
19 or less	12	74	59	35.3	28.1	22.9	91.7	83.8	83.8	8.3	10.8	11.9
20-24	11	87	89	32.4	33.1	34.5	100	73.6	73.6	0	20.7	16.9
25-29	2	22	25	5.9	8.4	9.7	50	50	50	50	31.8	20
30-34	2	12	16	5.9	4.6	6.2	100	83.3	83.3	0	8.3	6.3
35-39	0	8	8	0.0	3.0	3.1	0	37.5	37.5	0	50	37.5
40-49	2	18	19	5.9	6.8	7.4	50	88.9	88.9	50	11.1	10.5
50+	4	34	38	11.8	12.9	14.7	75	76.5	76.5	25	20.6	7.9
Unrecorded	1	8	4	2.9	3.0	1.6	100	87.5	87.5	0	12.5	0
Total	34	263	258	100	100	100	88.2	75.7	83.3	11.8	18.3	14

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Fall Term		
	2009	2010	2011
Enrollments/Dup.Headcount	0	129	123
WSCH	0	399	381
FTES	0	13.3	12.7
LOAD (WSCH/FTEF)*	0	665	508
Success %	0%	71.3%	82.9%
Retention %	0%	79.1%	83.7%
Withdraw %	0%	20.9%	16.3%
Classroom Teaching FTEF			
Full-time FTEF	0	0.5	0.5
Adjunct FTEF	0	0.2	0.2
Overload FTEF (F-T Faculty)	0	0	0.2
Retired FTEF	0	0	0
Total FTEF	0	0.6	0.8
Percent Full-time	0%	75%	80%
Sections			
Total Number of Sections	0	8	9
% CTE	0%	0%	0%
% Transferable	0%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

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INDICATOR	Spring Term		
	2010	2011	2012
Enrollments/Dup.Headcount	34	134	135
WSCH	93.3	411	405
FTES	3.1	13.7	13.5
LOAD (WSCH/FTEF)*	1243.8	548	540
Success %	88.2%	79.9%	83.7%
Retention %	88.2%	84.3%	88.2%
Withdraw %	11.8%	15.7%	11.9%
Classroom Teaching FTEF			
Full-time FTEF	0	0.6	0.5
Adjunct FTEF	0	0.2	0.2
Overload FTEF (F-T Faculty)	0.1	0	0.2
Retired FTEF	0	0	0
Total FTEF	0.1	0.8	0.8
Percent Full-time	100%	80%	80%
Sections			
Total Number of Sections	1	6	10
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

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INDICATOR	Summer Term		
	2010	2011	2012
Enrollments/Dup.Headcount	116	141	110
WSCH	254.6	256	199.5
FTES	8.5	8.5	6.7
LOAD (WSCH/FTEF)*	925.9	682.6	532
Success %	87.9%	93.6%	90%
Retention %	87.9%	95.7%	97.3%
Withdraw %	12.1%	4.3%	2.7%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	0.1	0.1	0.1
Overload FTEF (F-T Faculty)	0.2	0.3	0.3
Retired FTEF	0	0	0
Total FTEF	0.3	0.4	0.4
Percent Full-time	72.7%	80%	80%
Sections			
Total Number of Sections	5	7	7
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.