

**Division: 4416 - Physical Education/Athletics/Physical Education - Varsity Sports Department**

INDICATOR	Academic Year			Projections					
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14			
Enrollments/Dup. Headcount	450	503	528	572	611	650			
WSCH	4402.29	4436.35	4253.97	4215.89	4141.73	4067.58			
FTEs	146.7	147.9	141.8	140.5	138.1	135.6			
LOAD (WSCH/FTEF)*	625	646	677	701	728	754			
Retention %	98%	98%	97%	97%	97%	96%			
Success %	96%	96%	93%	91%	90%	88%			
<b>Classroom Teaching FTEF</b>									
Full-time FTEF	6.85	5.39	5.63	<b>Projection Methodology</b>  Linear projections based upon 3 years' prior data, using simple linear regression trend analysis. <u>NOTE:</u> Not intended as a goal or target.					
Adjunct FTEF	0	0.17	0						
Overload FTEF (F-T Faculty)	0.2	1.32	0.65						
Retired FTEF	0	0	0						
Total FTEF	7.05	6.87	6.28						
Percent Full-time	97%	78%	90%						
Reassigned FTEF	0.6	0	0						
<b>Number of Sections</b>									
% Vocational Education	0%	0%	0%				Notes: Academic Year = Fall + Spring only.		
% Transferable	100%	100%	100%						
% Degree Applicable	0%	0%	0%						
% Basic Skills	0%	0%	0%						

**Successful Course Completion Rates: 2010-11**

Demographic Variable	Count	Col%	Non-			% Success	% Non-Success	% Withdraw
			Success	Success	Withdraw			
<b>Ethnicity</b>								
Asian	17	3	16	1	1	94	6	6
Black	98	19	86	12	3	88	12	3
Filipino	13	2	13	0	0	100	0	0
Hispanic	45	9	43	2	2	96	4	4
Native Am	3	1	3	0	0	100	0	0
Pac Islander	78	15	73	5	1	94	6	1
White	154	29	147	7	5	95	5	3
Other	51	10	49	2	1	96	4	2
Multi-Racial	64	12	54	10	1	84	16	2
<b>Total</b>	<b>523</b>	<b>100</b>	<b>484</b>	<b>39</b>	<b>14</b>	<b>93</b>	<b>7</b>	<b>3</b>
<b>Gender</b>								
Female	96	18	89	7	6	93	7	6
Male	415	79	384	31	7	93	7	2
Unrecorded	12	2	11	1	1	92	8	8
<b>Total</b>	<b>523</b>	<b>100</b>	<b>484</b>	<b>39</b>	<b>14</b>	<b>93</b>	<b>7</b>	<b>3</b>
<b>Age</b>								
19 or less	318	61	293	25	7	92	8	2
20-24	189	36	177	12	5	94	6	3
25-29	5	1	4	1	1	80	20	20
30-34	1	0	1	0	0	100	0	0
35-39	1	0	1	0	0	100	0	0
40-49	1	0	1	0	0	100	0	0
50+	1	0	1	0	0	100	0	0
Unrecorded	7	1	6	1	1	86	14	14
<b>Total</b>	<b>523</b>	<b>100</b>	<b>484</b>	<b>39</b>	<b>14</b>	<b>93</b>	<b>7</b>	<b>3</b>

**DEFINITIONS:**

**Enrollments/Dup. Headcount:**  
Sum of end-of-term enrollments.

**WSCH:**  
"Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTEs.

**Retention%:**  
The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)

**Success%:**  
The percentage of enrollments with a grade of A, B, C, CR at end-of-term.

**FTEF:**  
"Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.

**LOAD (Productivity) WSCH/FTEF:**  
Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.

**Reassigned FTEF:**  
Faculty assigned to projects to which there is no course/CRN.

**FTEs:**  
Full-Time Equivalent Students. Definition to be supplied.

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

CSM Program Review: Spring 2012 Cycle  
Core Program and Student Success Indicators  
Academic Years 2008/09 to 2010/11

**Division: 4416 - Physical Education/Athletics/Physical Education - Varsity Sports Department**

INDICATOR	Fall Term			DEFINITIONS:
	2008	2009	2010	
Enrollments/Dup.Headcount	241	224	260	<b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.  <b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.
WSCH	2918.6	2622.74	2240.09	
FTES	97.3	87.4	74.7	
LOAD (WSCH/FTEF)*	851	844	715	<b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)  <b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
Retention %	99%	99%	98%	
Success %	96%	98%	91%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	3.43	1.97	2.83	<b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
Adjunct FTEF	0	0	0	
Overload FTEF (F-T Faculty)	0	1.14	0.3	
Retired FTEF	0	0	0	<b>LOAD (Productivity)</b> <b>WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
Total FTEF	3.43	3.11	3.13	
Percent Full-time	100%	63%	90%	
Reassigned FTEF	0.6	0	0	<b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.  <b>FTES:</b> Full-Time Equivalent Students. Definition to be supplied.
<b>Number of Sections</b>	8	7	7	
% Vocational Education	0%	0%	0%	
% Transferable	100%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

**Division: 4416 - Physical Education/Athletics/Physical Education - Varsity Sports Department**

INDICATOR	Spring Term			DEFINITIONS:
	2009	2010	2011	
Enrollments/Dup. Headcount	209	279	268	<b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.  <b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.  <b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)  <b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.  <b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.  <b>LOAD (Productivity)</b> <b>WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.  <b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.  <b>FTES:</b> Full-Time Equivalent Students. Definition to be supplied.
WSCH	1483.69	1813.6	2013.89	
FTES	49.5	60.5	67.1	
LOAD (WSCH/FTEF)*	410	482	639	
Retention %	98%	97%	97%	
Success %	97%	95%	94%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	3.42	3.42	2.8	
Adjunct FTEF	0	0.17	0	
Overload FTEF (F-T Faculty)	0.2	0.18	0.35	
Retired FTEF	0	0	0	
Total FTEF	3.62	3.76	3.15	
Percent Full-time	94%	91%	89%	
Reassigned FTEF	0	0	0	
<b>Number of Sections</b>	7	8	8	
% Vocational Education	0%	0%	0%	
% Transferable	100%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.