

**Division: 4416 - Physical Education/Athletics/Physical Education - Fitness Department**

INDICATOR	Academic Year			Projections					
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14			
Enrollments/Dup. Headcount	2326	2337	2196	2156	2091	2026			
WSCH	9362.19	8752.1	6570.74	5436.9	4041.17	2645.44			
FTEs	312.1	291.7	219	181.2	134.7	88.2			
LOAD (WSCH/FTEF)*	890	920	751	715	645	575			
Retention %	83%	85%	85%	87%	88%	90%			
Success %	75%	77%	78%	79%	80%	82%			
<b>Classroom Teaching FTEF</b>									
Full-time FTEF	5.16	5.66	4.85	<b>Projection Methodology</b>  Linear projections based upon 3 years' prior data, using simple linear regression trend analysis. <u>NOTE:</u> Not intended as a goal or target.					
Adjunct FTEF	5.06	3.7	2.85						
Overload FTEF (F-T Faculty)	0.3	0.15	1.05						
Retired FTEF	0	0	0						
Total FTEF	10.52	9.51	8.75						
Percent Full-time	49%	60%	55%						
Reassigned FTEF	0	0	0.15						
<b>Number of Sections</b>									
% Vocational Education	4%	11%	7%				Notes: Academic Year = Fall + Spring only.		
% Transferable	96%	89%	93%						
% Degree Applicable	0%	0%	0%						
% Basic Skills	0%	0%	0%						

**Successful Course Completion Rates: 2010-11**

Demographic Variable	Count	Col%	Non-			% Success	% Non-Success	% Withdraw
			Success	Success	Withdraw			
<b>Ethnicity</b>								
Asian	216	10	168	48	25	78	22	12
Black	78	4	61	17	12	78	22	15
Filipino	122	6	90	32	21	74	26	17
Hispanic	509	23	401	108	67	79	21	13
Native Am	6	0	5	1	1	83	17	17
Pac Islander	81	4	65	16	8	80	20	10
White	766	35	591	175	126	77	23	16
Other	192	9	153	39	24	80	20	13
Multi-Racial	209	10	161	48	33	77	23	16
<b>Total</b>	<b>2179</b>	<b>100</b>	<b>1695</b>	<b>484</b>	<b>317</b>	<b>78</b>	<b>22</b>	<b>15</b>
<b>Gender</b>								
Female	1126	52	875	251	182	78	22	16
Male	981	45	766	215	122	78	22	12
Unrecorded	72	3	54	18	13	75	25	18
<b>Total</b>	<b>2179</b>	<b>100</b>	<b>1695</b>	<b>484</b>	<b>317</b>	<b>78</b>	<b>22</b>	<b>15</b>
<b>Age</b>								
19 or less	719	33	558	161	108	78	22	15
20-24	780	36	620	160	100	79	21	13
25-29	175	8	122	53	33	70	30	19
30-34	101	5	82	19	11	81	19	11
35-39	71	3	48	23	18	68	32	25
40-49	136	6	109	27	22	80	20	16
50+	158	7	127	31	19	80	20	12
Unrecorded	39	2	29	10	6	74	26	15
<b>Total</b>	<b>2179</b>	<b>100</b>	<b>1695</b>	<b>484</b>	<b>317</b>	<b>78</b>	<b>22</b>	<b>15</b>

**DEFINITIONS:**

**Enrollments/Dup. Headcount:**  
Sum of end-of-term enrollments.

**WSCH:**  
"Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTEs.

**Retention%:**  
The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)

**Success%:**  
The percentage of enrollments with a grade of A, B, C, CR at end-of-term.

**FTEF:**  
"Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.

**LOAD (Productivity) WSCH/FTEF:**  
Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.

**Reassigned FTEF:**  
Faculty assigned to projects to which there is no course/CRN.

**FTEs:**  
Full-Time Equivalent Students. Definition to be supplied.

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

**Division: 4416 - Physical Education/Athletics/Physical Education - Fitness Department**

INDICATOR	Fall Term			DEFINITIONS:
	2008	2009	2010	
Enrollments/Dup.Headcount	1013	1157	991	<b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.
WSCH	3807.62	4143.77	2879.83	
FTES	126.9	138.1	96	<b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.
LOAD (WSCH/FTEF)*	857	905	800	
Retention %	84%	84%	84%	<b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
Success %	74%	76%	75%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	2.15	2.61	1.95	<b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
Adjunct FTEF	2.29	1.98	1.35	
Overload FTEF (F-T Faculty)	0	0	0.3	<b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
Retired FTEF	0	0	0	
Total FTEF	4.44	4.58	3.6	<b>LOAD (Productivity)</b> <b>WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
Percent Full-time	48%	57%	54%	
Reassigned FTEF	0	0	0	<b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.
<b>Number of Sections</b>	27	30	24	
% Vocational Education	0%	10%	8%	<b>FTES:</b> Full-Time Equivalent Students. Definition to be supplied.
% Transferable	100%	90%	92%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

**Division: 4416 - Physical Education/Athletics/Physical Education - Fitness Department**

INDICATOR	Spring Term			DEFINITIONS:
	2009	2010	2011	
Enrollments/Dup. Headcount	1313	1180	1205	<b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.  <b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.  <b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)  <b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.  <b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.  <b>LOAD (Productivity)</b> <b>WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.  <b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.  <b>FTES:</b> Full-Time Equivalent Students. Definition to be supplied.
WSCH	5554.57	4608.33	3690.91	
FTES	185.2	153.6	123	
LOAD (WSCH/FTEF)*	914	934	717	
Retention %	82%	85%	87%	
Success %	77%	79%	80%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	3.01	3.06	2.9	
Adjunct FTEF	2.77	1.73	1.5	
Overload FTEF (F-T Faculty)	0.3	0.15	0.75	
Retired FTEF	0	0	0	
Total FTEF	6.08	4.93	5.15	
Percent Full-time	50%	62%	56%	
Reassigned FTEF	0	0	0.15	
<b>Number of Sections</b>	30	25	31	
% Vocational Education	7%	12%	6%	
% Transferable	93%	88%	94%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

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**Division: 4416 - Physical Education/Athletics/Physical Education - Fitness Department**

INDICATOR	Summer Term			DEFINITIONS:
	2009	2010	2011	
Enrollments/Dup.Headcount	751	779	586	<b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.  <b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.  <b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)  <b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.  <b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.  <b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.  <b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.  <b>FTES:</b> Full-Time Equivalent Students. Definition to be supplied.
WSCH	2508.35	2115.6	1403.19	
FTES	83.6	70.5	46.8	
LOAD (WSCH/FTEF)*	1102	976	734	
Retention %	93%	93%	94%	
Success %	86%	84%	87%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	0	0	0	
Adjunct FTEF	0.95	0.88	0.75	
Overload FTEF (F-T Faculty)	1.33	1.29	1.16	
Retired FTEF	0	0	0	
Total FTEF	2.28	2.17	1.91	
Percent Full-time	0%	0%	0%	
Reassigned FTEF	0	0	0	
<b>Number of Sections</b>	19	18	15	
% Vocational Education	11%	11%	0%	
% Transferable	89%	89%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.