

CSM Program Review: Fall 2017 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2014/15 to 2016/17

Division: 4416 - CSM Kinesiology/Athletics/Danc

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	14-15	15-16	16-17		14-15	15-16	16-17
Enrollments/Dup. Headcount	4320	3950	4253	Success %	85.4%	85.6%	85.9%
WSCH	14596.7	13209.2	14323.3	Retention %	90.6%	90.6%	92.4%
FTES	486.6	440.3	477.4	Withdraw %	9.4%	9.4%	7.6%
LOAD (WSCH/FTEF)*	512.5	462.2	494.3				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	20.1	20.9	20.2	Sections	14-15	15-16	16-17
Adjunct FTEF	5.0	4.7	5.5	Total	333	310	328
Overload FTEF (F-T Faculty)	3.4	3.0	3.3	% CTE	1.5%	1.9%	1.8%
Retired FTEF	0.0	0.0	0.0	% Transferable	96.4%	96.8%	97.9%
Total FTEF	28.5	28.6	29.0	% Degree Applicable	2.1%	1.3%	0.3%
Percent Full-time	82.5%	83.7%	80.9%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2014-15 to 2016-17

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Ethnicity												
Asian	513	600	645	11.9	15.2	15.2	88.9	89.2	88.7	7.8	7.0	4.8
Black	277	224	243	6.4	5.7	5.7	89.9	79.0	87.2	3.6	8.5	7.4
Filipino	211	179	210	4.9	4.5	4.9	81.0	83.8	81.0	11.8	9.5	8.6
Hispanic	720	646	667	16.7	16.4	15.7	81.0	80.3	80.8	11.3	11.0	10.3
Native Am	12	8	10	0.3	0.2	0.2	100.0	87.5	90.0	0.0	12.5	10.0
Pac Islander	195	185	224	4.5	4.7	5.3	88.7	93.0	81.7	6.2	3.8	4.0
White	1399	1276	1324	32.4	32.3	31.1	86.3	86.8	87.8	10.1	10.3	8.3
Other	860	729	841	19.9	18.5	19.8	84.9	86.0	86.3	9.4	9.5	7.3
Unrecorded	133	103	89	3.1	2.6	2.1	80.5	84.5	87.6	12.8	13.6	6.7
Total	4320	3950	4253	100	100	100	85.4	85.6	85.9	9.4	9.4	7.6
Gender												
Female	1911	1859	1915	44.2	47.1	45.0	82.6	85.0	86.3	11.9	11.5	8.0
Male	2286	1980	2205	52.9	50.1	51.8	88.1	86.2	85.5	7.1	7.4	7.2
Unrecorded	123	111	133	2.8	2.8	3.1	78.9	85.6	85.7	13.8	10.8	8.3
Total	4320	3950	4253	100	100	100	85.4	85.6	85.9	9.4	9.4	7.6
Age												
19 or less	1343	1306	1408	31.1	33.1	33.1	86.1	86.1	85.3	8.8	8.0	7.5
20-24	1594	1306	1518	36.9	33.1	35.7	85.3	86.4	86.7	8.6	9.0	5.9
25-29	331	339	377	7.7	8.6	8.9	81.3	80.8	83.8	12.7	13.0	9.3
30-34	195	176	175	4.5	4.5	4.1	79.5	83.5	86.3	13.3	13.1	6.9
35-39	122	135	113	2.8	3.4	2.7	79.5	84.4	81.4	12.3	11.1	10.6
40-49	230	210	179	5.3	5.3	4.2	87.8	76.7	84.4	10.9	14.8	10.6
50+	505	478	483	11.7	12.1	11.4	89.1	90.6	88.0	8.7	7.7	10.6
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	4320	3950	4253	100	100	100	85.4	85.6	85.9	9.4	9.4	7.6

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2014</u>	<u>Fall Term 2015</u>	<u>2016</u>
Enrollments/Dup.Headcount	2179	1841	2103
WSCH	7597.2	6483.0	7113.0
FTES	253.2	216.1	237.1
LOAD (WSCH/FTEF)*	532.5	474.5	495.0
Success %	83.3%	83.9%	84.5%
Retention %	89.4%	89.8%	91.9%
Withdraw %	10.6%	10.2%	8.1%
Classroom Teaching FTEF			
Full-time FTEF	10.0	9.6	10.6
Adjunct FTEF	2.5	2.5	2.7
Overload FTEF (F-T Faculty)	1.8	1.6	1.1
Retired FTEF	0.0	0.0	0.0
Total FTEF	14.3	13.7	14.4
Percent Full-time	82.2%	81.8%	81.3%
Sections			
Total Number of Sections	167	150	176
% CTE	0.6%	1.3%	1.1%
% Transferable	97.6%	96.0%	98.9%
% Degree Applicable	1.8%	2.7%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4416 CSM Kinesiology/Athletics/Danc

INDICATOR	Spring Term		
	2015	2016	2017
Enrollments/Dup.Headcount	2141	2109	2150
WSCH	6999.5	6726.3	7210.3
FTES	233.3	224.2	240.3
LOAD (WSCH/FTEF)*	492.3	450.9	493.6
Success %	87.4%	87.1%	87.3%
Retention %	91.8%	91.3%	92.9%
Withdraw %	8.2%	8.7%	7.1%
Classroom Teaching FTEF			
Full-time FTEF	10.1	11.3	9.6
Adjunct FTEF	2.5	2.2	2.9
Overload FTEF (F-T Faculty)	1.7	1.5	2.1
Retired FTEF	0.0	0.0	0.0
Total FTEF	14.2	14.9	14.6
Percent Full-time	82.7%	85.4%	80.4%
Sections			
Total Number of Sections	166	160	152
% CTE	2.4%	2.5%	2.6%
% Transferable	95.2%	97.5%	96.7%
% Degree Applicable	2.4%	0.0%	0.7%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2014	2015	2016
Enrollments/Dup.Headcount	1037	864	879
WSCH	2432.4	1777.8	1901.7
FTES	81.1	59.3	63.4
LOAD (WSCH/FTEF)*	627.2	485.5	512.5
Success %	88.7%	90.3%	91.2%
Retention %	93.2%	94.8%	95.4%
Withdraw %	6.8%	5.2%	4.6%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	1.0	0.9	0.7
Overload FTEF (F-T Faculty)	2.9	2.8	3.1
Retired FTEF	0.0	0.0	0.0
Total FTEF	3.9	3.7	3.7
Percent Full-time	75.5%	75.9%	82.3%
Sections			
Total Number of Sections	77	68	66
% CTE	2.6%	1.5%	1.5%
% Transferable	97.4%	98.5%	98.5%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%