

CSM Program Review: Fall 2017 Submission Cycle  
 Student Success and Core Program Indicators  
 Academic Years 2014/15 to 2016/17

**Division: 4411 - CSM Business/Technology**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	14-15	15-16	16-17		14-15	15-16	16-17
Enrollments/Dup. Headcount	7782	7395	8005	Success %	73.8%	75.1%	75.3%
WSCH	33913.5	32828.9	34701.2	Retention %	85.5%	85.8%	86.6%
FTES	1130.4	1094.3	1156.7	Withdraw %	14.5%	14.2%	13.4%
LOAD (WSCH/FTEF)*	617.4	615.2	585.2				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	28.4	27.0	28.8	<b>Sections</b>	<b>14-15</b>	<b>15-16</b>	<b>16-17</b>
Adjunct FTEF	25.9	25.9	28.1	Total	284	263	293
Overload FTEF (F-T Faculty)	0.7	0.5	2.4	% CTE	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	0.0%	0.0%	0.0%
Total FTEF	54.9	53.4	59.3	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	52.8%	51.6%	52.5%	% Basic Skills	0.0%	0.0%	0.0%

**Successful Course Completion Rates: 2014-15 to 2016-17**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
<b>Ethnicity</b>												
Asian	1426	1494	1869	18.3	20.2	23.3	76.2	77.0	79.4	13.7	12.7	10.1
Black	249	202	218	3.2	2.7	2.7	62.2	68.3	64.2	18.5	21.8	17.9
Filipino	452	473	461	5.8	6.4	5.8	69.5	73.4	72.2	15.7	15.4	15.6
Hispanic	1491	1426	1529	19.2	19.3	19.1	70.5	71.1	71.9	17.0	13.8	15.6
Native Am	13	13	13	0.2	0.2	0.2	53.8	76.9	84.6	7.7	23.1	0.0
Pac Islander	120	94	109	1.5	1.3	1.4	65.0	63.8	72.5	16.7	18.1	14.7
White	2509	2167	2302	32.2	29.3	28.8	77.7	78.8	76.9	12.1	13.2	12.8
Other	1210	1225	1218	15.5	16.6	15.2	72.4	72.7	72.6	15.6	16.6	16.0
Unrecorded	312	301	286	4.0	4.1	3.6	74.0	78.4	77.6	15.4	13.3	10.8
<b>Total</b>	<b>7782</b>	<b>7395</b>	<b>8005</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>73.8</b>	<b>75.1</b>	<b>75.3</b>	<b>14.5</b>	<b>14.2</b>	<b>13.4</b>
<b>Gender</b>												
Female	2908	2670	2993	37.4	36.1	37.4	74.3	76.0	75.4	14.0	13.7	13.5
Male	4592	4456	4737	59.0	60.3	59.2	73.8	74.6	75.3	14.6	14.5	13.5
Unrecorded	282	269	275	3.6	3.6	3.4	70.2	75.5	72.4	16.7	15.6	11.6
<b>Total</b>	<b>7782</b>	<b>7395</b>	<b>8005</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>73.8</b>	<b>75.1</b>	<b>75.3</b>	<b>14.5</b>	<b>14.2</b>	<b>13.4</b>
<b>Age</b>												
19 or less	1218	1257	1360	15.7	17.0	17.0	73.2	71.8	72.6	13.5	15.4	14.1
20-24	2629	2601	2710	33.8	35.2	33.9	73.4	75.1	74.0	15.5	14.1	13.2
25-29	1274	1215	1436	16.4	16.4	17.9	74.7	74.9	78.1	14.8	15.0	13.4
30-34	929	803	835	11.9	10.9	10.4	75.2	77.0	79.8	13.7	12.8	11.4
35-39	566	475	547	7.3	6.4	6.8	71.7	73.7	74.0	15.0	14.1	15.9
40-49	610	544	606	7.8	7.4	7.6	74.3	77.2	75.1	10.7	12.7	14.4
50+	554	500	509	7.1	6.8	6.4	74.9	80.0	74.7	16.1	14.2	12.8
Unrecorded	2	0	2	0.0	0.0	0.0	100.0	---	100.0	0.0	---	0.0
<b>Total</b>	<b>7782</b>	<b>7395</b>	<b>8005</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>73.8</b>	<b>75.1</b>	<b>75.3</b>	<b>14.5</b>	<b>14.2</b>	<b>13.4</b>

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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**Division: 4411 CSM Business/Technology**

<b>INDICATOR</b>	<b>2014</b>	<b>Fall Term 2015</b>	<b>2016</b>
Enrollments/Dup.Headcount	3938	3733	3927
WSCH	17576.6	16561.4	17073.6
FTES	585.9	552.0	569.1
LOAD (WSCH/FTEF)*	644.5	619.5	576.0
Success %	72.3%	75.3%	76.1%
Retention %	85.2%	86.5%	87.0%
Withdraw %	14.8%	13.5%	13.0%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	13.7	13.8	14.0
Adjunct FTEF	13.3	12.6	14.4
Overload FTEF (F-T Faculty)	0.3	0.3	1.3
Retired FTEF	0.0	0.0	0.0
Total FTEF	27.3	26.7	29.6
Percent Full-time	51.3%	52.8%	51.4%
<b>Sections</b>			
Total Number of Sections	144	131	148
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

**Division: 4411 CSM Business/Technology**

INDICATOR	2015	Spring Term 2016	2017
Enrollments/Dup.Headcount	3844	3662	4078
WSCH	16336.9	16267.5	17627.6
FTES	544.6	542.3	587.6
LOAD (WSCH/FTEF)*	590.6	610.9	594.4
Success %	75.4%	74.9%	74.4%
Retention %	85.8%	85.0%	86.1%
Withdraw %	14.2%	15.0%	13.9%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	14.6	13.1	14.8
Adjunct FTEF	12.6	13.2	13.7
Overload FTEF (F-T Faculty)	0.4	0.3	1.1
Retired FTEF	0.0	0.0	0.0
Total FTEF	27.7	26.6	29.7
Percent Full-time	54.4%	50.3%	53.7%
<b>Sections</b>			
Total Number of Sections	140	132	145
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Summer Term		
	2014	2015	2016
Enrollments/Dup.Headcount	985	967	977
WSCH	3548.6	3403.8	3382.9
FTES	118.3	113.5	112.8
LOAD (WSCH/FTEF)*	478.7	456.5	442.4
Success %	74.2%	77.9%	79.4%
Retention %	86.5%	88.5%	86.6%
Withdraw %	13.5%	11.5%	13.4%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	4.9	4.0	5.0
Overload FTEF (F-T Faculty)	2.5	3.4	2.6
Retired FTEF	0.0	0.0	0.0
Total FTEF	7.4	7.5	7.6
Percent Full-time	33.9%	46.2%	34.5%
<b>Sections</b>			
Total Number of Sections	40	39	41
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%