

CSM Program Review: Fall 2016 Submission Cycle  
*Student Success and Core Program Indicators*  
**Academic Years 2013/14 to 2015/16**

**Division: 4418 - : CSM Creative Arts/Social Sci.**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	13-14	14-15	15-16		13-14	14-15	15-16
Enrollments/Dup. Headcount	13295	12451	11718	Success %	68.4%	69.4%	71.2%
WSCH	41598.4	39604.0	39005.5	Retention %	85.4%	85.8%	86.5%
FTES	1386.6	1320.1	1300.2	Withdraw %	14.6%	14.2%	13.5%
LOAD (WSCH/FTEF)*	497.0	523.3	541.8				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	43.0	39.4	38.9	<b>Sections</b>	<b>13-14</b>	<b>14-15</b>	<b>15-16</b>
Adjunct FTEF	38.7	34.1	31.3	Total	454	430	406
Overload FTEF (F-T Faculty)	2.0	2.2	1.8	% CTE	11.9%	11.2%	9.4%
Retired FTEF	0.0	0.0	0.0	% Transferable	86.8%	87.7%	89.9%
Total FTEF	83.7	75.7	72.0	% Degree Applicable	1.3%	1.2%	0.7%
Percent Full-time	53.7%	55.0%	56.5%	% Basic Skills	0.0%	0.0%	0.0%

**Successful Course Completion Rates: 2013-14 to 2015-16**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16	13-14	14-15	15-16
<b>Ethnicity</b>												
Asian	1792	1973	2118	13.5	15.8	18.1	75.4	76.7	78.8	12.3	11.8	10.8
Black	492	459	377	3.7	3.7	3.2	57.1	58.4	66.6	16.3	17.0	13.0
Filipino	873	813	797	6.6	6.5	6.8	66.2	65.4	69.9	16.3	17.8	14.7
Hispanic	2456	2203	2116	18.5	17.7	18.1	61.0	60.9	61.5	17.8	17.1	16.1
Native Am	43	24	19	0.3	0.2	0.2	65.1	62.5	78.9	18.6	16.7	15.8
Pac Islander	374	328	299	2.8	2.6	2.6	52.9	59.5	59.5	18.7	15.2	16.1
White	4114	3759	3459	30.9	30.2	29.5	73.7	75.8	75.6	13.2	11.9	12.8
Other	2661	2578	2327	20.0	20.7	19.9	65.0	65.4	68.8	15.0	14.8	14.3
Unrecorded	490	314	206	3.7	2.5	1.8	80.2	75.2	75.2	10.2	16.2	9.2
<b>Total</b>	13295	12451	11718	100	100	100	68.4	69.4	71.2	14.6	14.2	13.5
<b>Gender</b>												
Female	6375	6077	5662	48.0	48.8	48.3	69.8	70.1	73.6	14.5	14.3	13.3
Male	6645	6024	5718	50.0	48.4	48.8	67.0	68.7	68.8	14.8	14.1	13.8
Unrecorded	275	350	338	2.1	2.8	2.9	70.9	68.3	71.6	13.8	14.9	11.2
<b>Total</b>	13295	12451	11718	100	100	100	68.4	69.4	71.2	14.6	14.2	13.5
<b>Age</b>												
19 or less	4984	4758	4574	37.5	38.2	39.0	66.2	68.2	71.0	13.7	12.7	12.2
20-24	5413	5006	4798	40.7	40.2	40.9	66.6	67.4	69.0	15.7	15.2	14.8
25-29	1009	973	838	7.6	7.8	7.2	72.8	73.1	72.0	14.7	14.3	14.7
30-34	459	485	397	3.5	3.9	3.4	75.2	74.0	72.5	14.4	16.3	14.1
35-39	265	265	279	2.0	2.1	2.4	74.3	75.8	79.9	17.7	13.6	11.1
40-49	484	387	312	3.6	3.1	2.7	78.5	72.6	76.6	12.0	17.3	13.1
50+	650	577	520	4.9	4.6	4.4	79.1	81.3	82.9	13.2	14.0	11.5
Unrecorded	31	0	0	0.2	0.0	0.0	64.5	---	---	22.6	---	---
<b>Total</b>	13295	12451	11718	100	100	100	68.4	69.4	71.2	14.6	14.2	13.5

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<b>INDICATOR</b>	<b>2013</b>	<b>Fall Term 2014</b>	<b>2015</b>
Enrollments/Dup.Headcount	6783	6495	5811
WSCH	21074.1	20582.1	19467.2
FTES	702.5	686.1	648.9
LOAD (WSCH/FTEF)*	491.7	526.8	537.8
Success %	67.1%	68.2%	70.0%
Retention %	85.5%	85.7%	86.4%
Withdraw %	14.5%	14.3%	13.6%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	22.1	20.2	19.3
Adjunct FTEF	19.7	17.9	15.9
Overload FTEF (F-T Faculty)	1.0	1.0	1.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	42.9	39.1	36.2
Percent Full-time	53.9%	54.2%	56.2%
<b>Sections</b>			
Total Number of Sections	226	216	199
% CTE	11.5%	12.0%	10.1%
% Transferable	87.6%	86.6%	89.4%
% Degree Applicable	0.9%	1.4%	0.5%
% Basic Skills	0.0%	0.0%	0.0%

**Division: 4418 : CSM Creative Arts/Social Sci.**

<b>INDICATOR</b>	<b>2014</b>	<b>Spring Term 2015</b>	<b>2016</b>
Enrollments/Dup.Headcount	6512	5956	5907
WSCH	20524.3	19022.0	19538.3
FTES	684.1	634.1	651.3
LOAD (WSCH/FTEF)*	502.5	519.5	545.9
Success %	69.7%	70.7%	72.4%
Retention %	85.2%	86.0%	86.6%
Withdraw %	14.8%	14.0%	13.4%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	20.8	19.2	19.5
Adjunct FTEF	19.0	16.2	15.5
Overload FTEF (F-T Faculty)	1.0	1.2	0.8
Retired FTEF	0.0	0.0	0.0
Total FTEF	40.8	36.6	35.8
Percent Full-time	53.5%	55.8%	56.8%
<b>Sections</b>			
Total Number of Sections	228	214	207
% CTE	12.3%	10.3%	8.7%
% Transferable	86.0%	88.8%	90.3%
% Degree Applicable	1.8%	0.9%	1.0%
% Basic Skills	0.0%	0.0%	0.0%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<b>INDICATOR</b>	<b>Summer Term</b>		
	<b>2013</b>	<b>2014</b>	<b>2015</b>
Enrollments/Dup.Headcount	1818	1812	1509
WSCH	5748.4	5865.1	4684.0
FTES	191.6	195.5	156.1
LOAD (WSCH/FTEF)*	539.2	556.8	484.9
Success %	77.4%	79.6%	82.0%
Retention %	89.9%	89.6%	93.2%
Withdraw %	10.1%	10.4%	6.8%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	6.9	6.9	6.6
Overload FTEF (F-T Faculty)	3.8	3.7	3.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	10.7	10.5	9.7
Percent Full-time	35.7%	34.9%	31.4%
<b>Sections</b>			
Total Number of Sections	61	56	53
% CTE	8.2%	8.9%	7.5%
% Transferable	90.2%	89.3%	92.5%
% Degree Applicable	1.6%	1.8%	0.0%
% Basic Skills	0.0%	0.0%	0.0%