

CSM Program Review: Spring 2016 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2012/13 to 2014/15

Division: --- : College Total AAAA

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	48949	48465	46637	Success %	70.1%	70.3%	70.9%
WSCH	202102.6	195871.0	190044.9	Retention %	83.9%	84.1%	84.8%
FTES	6736.8	6529.0	6334.8	Withdraw %	16.1%	15.9%	15.2%
LOAD (WSCH/FTEF)*	528.6	503.9	503.2				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	202.3	201.0	205.4	Sections	12-13	13-14	14-15
Adjunct FTEF	158.4	166.7	150.9	Total	1831	1919	1907
Overload FTEF (F-T Faculty)	21.6	20.8	21.3	% CTE	24.1%	24.3%	23.1%
Retired FTEF	0.0	0.0	0.0	% Transferable	61.5%	62.8%	64.3%
Total FTEF	382.3	388.7	377.6	% Degree Applicable	6.3%	5.6%	5.5%
Percent Full-time	58.6%	57.0%	60.0%	% Basic Skills	8.0%	7.0%	6.8%

Successful Course Completion Rates: 2012-13 to 2014-15

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
Ethnicity												
Asian	7096	7673	8334	14.5	15.8	17.9	75.1	75.9	76.4	13.7	13.8	12.5
Black	2102	1775	1710	4.3	3.7	3.7	59.3	61.3	62.9	20.1	17.6	17.1
Filipino	3408	3262	3346	7.0	6.7	7.2	72.5	68.7	68.3	14.9	17.4	16.9
Hispanic	9643	9413	8958	19.7	19.4	19.2	64.1	63.0	63.9	18.9	19.7	18.4
Native Am	93	147	69	0.2	0.3	0.1	62.4	62.6	63.8	20.4	16.3	8.7
Pac Islander	1298	1145	1135	2.7	2.4	2.4	62.5	60.6	63.3	17.3	17.4	15.5
White	14886	14183	13138	30.4	29.3	28.2	74.0	74.6	75.7	14.4	14.4	13.4
Other	7605	8843	8525	15.5	18.2	18.3	66.7	68.2	69.1	18.6	16.3	16.2
Unrecorded	2818	2024	1422	5.8	4.2	3.0	75.5	79.6	72.6	13.5	10.8	16.4
Total	48949	48465	46637	100	100	100	70.1	70.3	70.9	16.1	15.9	15.2
Gender												
Female	23227	22516	21586	47.5	46.5	46.3	71.2	71.1	72.3	15.8	15.9	14.9
Male	24636	24771	23635	50.3	51.1	50.7	69.2	69.7	69.9	16.4	15.9	15.3
Unrecorded	1086	1178	1416	2.2	2.4	3.0	69.0	69.4	66.8	18.1	18.5	19.1
Total	48949	48465	46637	100	100	100	70.1	70.3	70.9	16.1	15.9	15.2
Age												
19 or less	15382	16477	16249	31.4	34.0	34.8	68.1	68.0	69.7	15.4	15.6	14.5
20-24	17894	17721	17394	36.6	36.6	37.3	67.7	68.9	69.1	17.4	16.7	16.1
25-29	5489	5059	4735	11.2	10.4	10.2	71.7	73.7	74.1	17.1	15.1	15.0
30-34	3036	2717	2673	6.2	5.6	5.7	74.7	74.9	74.1	14.7	15.6	15.5
35-39	1747	1679	1623	3.6	3.5	3.5	75.7	73.9	74.6	14.9	16.0	14.6
40-49	2561	2202	1942	5.2	4.5	4.2	75.2	74.2	74.4	15.5	15.7	14.6
50+	2755	2488	2019	5.6	5.1	4.3	80.9	77.9	78.7	12.8	14.3	14.6
Unrecorded	85	122	2	0.2	0.3	0.0	75.3	70.5	100.0	14.1	21.3	0.0
Total	48949	48465	46637	100	100	100	70.1	70.3	70.9	16.1	15.9	15.2

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2012</u>	<u>Fall Term 2013</u>	<u>2014</u>
Enrollments/Dup.Headcount	25001	24621	23971
WSCH	103947.2	100601.6	97294.2
FTES	3464.9	3353.4	3243.1
LOAD (WSCH/FTEF)*	540.4	517.4	514.5
Success %	70.0%	70.1%	69.6%
Retention %	84.6%	84.7%	84.4%
Withdraw %	15.4%	15.3%	15.6%
Classroom Teaching FTEF			
Full-time FTEF	104.8	102.7	103.2
Adjunct FTEF	77.3	83.2	73.8
Overload FTEF (F-T Faculty)	10.3	8.2	12.1
Retired FTEF	0.0	0.0	0.0
Total FTEF	192.4	194.4	189.1
Percent Full-time	59.8%	57.1%	61.0%
Sections			
Total Number of Sections	912	937	952
% CTE	23.8%	23.4%	22.4%
% Transferable	61.0%	62.2%	63.9%
% Degree Applicable	7.0%	6.4%	6.1%
% Basic Skills	8.1%	7.7%	7.4%

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INDICATOR	2013	Spring Term 2014	2015
Enrollments/Dup.Headcount	23948	23844	22666
WSCH	98155.4	95269.5	92750.7
FTES	3271.8	3175.6	3091.7
LOAD (WSCH/FTEF)*	516.7	490.4	491.9
Success %	70.3%	70.6%	72.4%
Retention %	83.1%	83.4%	85.1%
Withdraw %	16.9%	16.6%	14.9%
Classroom Teaching FTEF			
Full-time FTEF	97.5	98.3	102.2
Adjunct FTEF	81.1	83.5	77.1
Overload FTEF (F-T Faculty)	11.3	12.5	9.2
Retired FTEF	0.0	0.0	0.0
Total FTEF	190.0	194.3	188.5
Percent Full-time	57.3%	57.0%	59.1%
Sections			
Total Number of Sections	919	982	955
% CTE	24.4%	25.2%	23.8%
% Transferable	62.0%	63.3%	64.7%
% Degree Applicable	5.5%	4.8%	4.9%
% Basic Skills	7.9%	6.4%	6.3%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	6939	6710	6386
WSCH	24953.8	24693.4	22940.9
FTES	831.8	823.1	764.7
LOAD (WSCH/FTEF)*	520.2	533.2	485.7
Success %	79.7%	78.4%	79.7%
Retention %	89.7%	88.5%	89.9%
Withdraw %	10.3%	11.5%	10.1%
Classroom Teaching FTEF			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	28.6	29.4	27.4
Overload FTEF (F-T Faculty)	19.3	16.9	19.8
Retired FTEF	0.0	0.0	0.0
Total FTEF	48.0	46.3	47.2
Percent Full-time	40.3%	36.6%	42.0%
Sections			
Total Number of Sections	250	281	274
% CTE	19.6%	19.9%	19.3%
% Transferable	68.4%	71.2%	71.9%
% Degree Applicable	5.2%	3.9%	3.3%
% Basic Skills	6.8%	5.0%	5.5%