

CSM Program Review: Spring 2016 Submission Cycle  
 Student Success and Core Program Indicators  
 Academic Years 2012/13 to 2014/15

**Division: 4411 - : CSM Business/Technology**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	12-13	13-14	14-15		12-13	13-14	14-15
Enrollments/Dup. Headcount	7660	7960	7783	Success %	74.2%	74.0%	73.7%
WSCH	36665.8	36320.5	33913.5	Retention %	85.4%	84.9%	85.5%
FTES	1222.2	1210.7	1130.4	Withdraw %	14.6%	15.1%	14.5%
LOAD (WSCH/FTEF)*	708.4	639.0	617.4				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	27.7	28.6	28.4	<b>Sections</b>	<b>12-13</b>	<b>13-14</b>	<b>14-15</b>
Adjunct FTEF	24.0	27.2	25.9	Total	283	304	284
Overload FTEF (F-T Faculty)	0.1	0.8	0.7	% CTE	100.0%	100.0%	100.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	0.0%	0.0%	0.0%
Total FTEF	51.8	56.8	54.9	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	53.7%	51.7%	52.8%	% Basic Skills	0.0%	0.0%	0.0%

**Successful Course Completion Rates: 2012-13 to 2014-15**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15	12-13	13-14	14-15
<b>Ethnicity</b>												
Asian	1319	1413	1425	17.2	17.8	18.3	77.9	76.4	76.0	14.1	15.6	13.7
Black	276	239	252	3.6	3.0	3.2	55.1	67.4	63.1	22.8	18.0	17.1
Filipino	406	435	448	5.3	5.5	5.8	73.9	70.6	69.6	15.0	17.2	15.4
Hispanic	1524	1578	1500	19.9	19.8	19.3	71.2	68.3	70.2	14.4	17.3	17.5
Native Am	10	20	13	0.1	0.3	0.2	90.0	50.0	53.8	10.0	15.0	7.7
Pac Islander	113	130	122	1.5	1.6	1.6	74.3	67.7	64.8	12.4	15.4	16.4
White	2636	2638	2495	34.4	33.1	32.1	77.2	77.7	77.6	13.2	13.1	12.0
Other	920	1099	1208	12.0	13.8	15.5	67.3	71.2	72.4	19.6	16.6	15.4
Unrecorded	456	408	320	6.0	5.1	4.1	81.1	82.1	73.4	9.4	10.0	16.3
<b>Total</b>	<b>7660</b>	<b>7960</b>	<b>7783</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>74.2</b>	<b>74.0</b>	<b>73.7</b>	<b>14.6</b>	<b>15.1</b>	<b>14.5</b>
<b>Gender</b>												
Female	3025	2973	2920	39.5	37.3	37.5	73.1	71.7	74.2	14.9	16.3	14.0
Male	4468	4768	4590	58.3	59.9	59.0	74.7	75.4	73.8	14.4	14.2	14.6
Unrecorded	167	219	273	2.2	2.8	3.5	79.6	74.4	67.4	12.6	17.8	17.6
<b>Total</b>	<b>7660</b>	<b>7960</b>	<b>7783</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>74.2</b>	<b>74.0</b>	<b>73.7</b>	<b>14.6</b>	<b>15.1</b>	<b>14.5</b>
<b>Age</b>												
19 or less	1042	1098	1218	13.6	13.8	15.6	68.8	68.7	73.2	16.8	16.2	13.5
20-24	2338	2558	2629	30.5	32.1	33.8	72.8	73.6	73.3	15.0	15.9	15.5
25-29	1425	1476	1276	18.6	18.5	16.4	74.7	75.8	74.8	15.1	13.1	14.8
30-34	892	899	929	11.6	11.3	11.9	78.6	75.6	74.9	12.3	14.6	13.7
35-39	596	599	566	7.8	7.5	7.3	73.3	76.3	71.4	13.9	14.7	15.0
40-49	786	699	609	10.3	8.8	7.8	76.3	74.1	74.2	13.6	15.6	10.7
50+	572	624	554	7.5	7.8	7.1	78.8	76.0	74.4	13.1	15.1	16.1
Unrecorded	9	7	2	0.1	0.1	0.0	88.9	71.4	100.0	11.1	28.6	0.0
<b>Total</b>	<b>7660</b>	<b>7960</b>	<b>7783</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>74.2</b>	<b>74.0</b>	<b>73.7</b>	<b>14.6</b>	<b>15.1</b>	<b>14.5</b>

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2012</u>	<u>Fall Term 2013</u>	<u>2014</u>
Enrollments/Dup.Headcount	3972	3996	3940
WSCH	19604.3	19106.4	17576.6
FTES	653.5	636.9	585.9
LOAD (WSCH/FTEF)*	719.1	690.0	644.5
Success %	74.4%	74.6%	72.3%
Retention %	86.0%	86.2%	85.3%
Withdraw %	14.0%	13.8%	14.7%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	14.6	13.9	13.7
Adjunct FTEF	12.6	13.0	13.3
Overload FTEF (F-T Faculty)	0.0	0.5	0.3
Retired FTEF	0.0	0.0	0.0
Total FTEF	27.3	27.7	27.3
Percent Full-time	53.7%	52.0%	51.3%
<b>Sections</b>			
Total Number of Sections	147	149	144
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

**Division: 4411 : CSM Business/Technology**

INDICATOR	Spring Term		
	2013	2014	2015
Enrollments/Dup.Headcount	3688	3964	3843
WSCH	17061.5	17214.1	16336.9
FTES	568.7	573.8	544.6
LOAD (WSCH/FTEF)*	696.5	590.5	590.6
Success %	73.9%	73.4%	75.2%
Retention %	84.8%	83.6%	85.8%
Withdraw %	15.2%	16.4%	14.2%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	13.1	14.7	14.6
Adjunct FTEF	11.3	14.2	12.6
Overload FTEF (F-T Faculty)	0.1	0.3	0.4
Retired FTEF	0.0	0.0	0.0
Total FTEF	24.5	29.2	27.7
Percent Full-time	53.8%	51.4%	54.4%
<b>Sections</b>			
Total Number of Sections	136	155	140
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2013	2014	2015
Enrollments/Dup.Headcount	1014	985	971
WSCH	3228.3	3548.6	3403.8
FTES	107.6	118.3	113.5
LOAD (WSCH/FTEF)*	469.9	478.7	456.5
Success %	76.3%	74.2%	77.4%
Retention %	88.3%	86.5%	88.4%
Withdraw %	11.7%	13.5%	11.6%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.0	0.0	0.0
Adjunct FTEF	4.0	4.9	4.0
Overload FTEF (F-T Faculty)	2.9	2.5	3.4
Retired FTEF	0.0	0.0	0.0
Total FTEF	6.9	7.4	7.5
Percent Full-time	42.1%	33.9%	46.2%
<b>Sections</b>			
Total Number of Sections	33	40	39
% CTE	100.0%	100.0%	100.0%
% Transferable	0.0%	0.0%	0.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%