

**Division: 4414 - Division Total: CSM Mathematics/Science**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	11-12	12-13	13-14		11-12	12-13	13-14
Enrollments/Dup. Headcount	12713	12556	12600	Success %	67.4%	66.6%	65.5%
WSCH	68249.1	66665.4	64153.9	Retention %	82.7%	81.1%	80.8%
FTES	2275	2222.2	2138.5	Withdraw %	17.3%	18.9%	19.2%
LOAD (WSCH/FTEF)*	527.2	520.7	489.5				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	73.4	67.3	68.5	<b>Sections</b>	<b>11-12</b>	<b>12-13</b>	<b>13-14</b>
Adjunct FTEF	48.3	50.2	54.3	Total	474	476	481
Overload FTEF (F-T Faculty)	7.7	10.4	8.3	% CTE	22.6%	22.1%	20.6%
Retired FTEF	0	0	0	% Transferable	58.2%	58%	60.1%
Total FTEF	129.4	128	131.1	% Degree Applicable	7.6%	8.4%	7.9%
Percent Full-time	62.7%	60.7%	58.6%	% Basic Skills	11.6%	11.6%	11.4%

**Successful Course Completion Rates: 2011-12 to 2013-14**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14
<b>Ethnicity</b>												
Asian	2004	1857	1991	15.8	14.8	15.8	73.3	72.3	73.9	14.9	15.6	15.5
Black	370	425	408	2.9	3.4	3.2	52.2	51.1	51.7	21.6	26.6	24.3
Filipino	1294	1215	1162	10.2	9.7	9.2	69.2	72.8	68	17.2	15.7	17.7
Hispanic	2531	2438	2432	19.9	19.4	19.3	62.5	57.4	55.2	20.3	23.6	25
Native Am	27	25	40	0.2	0.2	0.3	40.7	56	52.5	25.9	20	25
Pac Islander	271	315	260	2.1	2.5	2.1	58.3	49.2	49.6	20.7	25.1	23.5
White	3776	3535	3381	29.7	28.2	26.8	70.4	70.6	69.2	15.6	16.5	18.1
Other	1654	2060	2394	13.0	16.4	19.0	62	64.1	64	19.7	21.4	19.2
Unrecorded	786	686	532	6.2	5.5	4.2	73.2	77.4	78.8	14.2	14	10.3
<b>Total</b>	12713	12556	12600	100	100	100	67.4	66.6	65.5	17.3	18.9	19.2
<b>Gender</b>												
Female	6410	6377	6222	50.4	50.8	49.4	71.2	68.5	68.2	16.1	17.8	18
Male	5884	5999	6132	46.3	47.8	48.7	63	64.6	62.9	19.1	20	20.4
Unrecorded	419	180	246	3.3	1.4	2.0	71.6	63.9	63.8	11.9	18.3	20.7
<b>Total</b>	12713	12556	12600	100	100	100	67.4	66.6	65.5	17.3	18.9	19.2
<b>Age</b>												
19 or less	4161	4313	4685	32.7	34.4	37.2	61.8	63.7	62.2	18.3	18.2	19.8
20-24	4783	4952	4940	37.6	39.4	39.2	65.1	64	64.8	19.3	21.2	19.5
25-29	1558	1566	1388	12.3	12.5	11.0	75	72	71.3	15	17.8	17.7
30-34	813	771	706	6.4	6.1	5.6	78.1	76.7	16.1	12.5	13.7	16.1
35-39	387	335	337	3.0	2.7	2.7	77.5	83	71.2	13.4	10.1	17.5
40-49	498	411	335	3.9	3.3	2.7	75.7	75.4	71.9	15.7	16.5	19.1
50+	272	196	174	2.1	1.6	1.4	80.9	64.8	68.4	13.2	25	20.7
Unrecorded	241	12	35	1.9	0.1	0.3	77.2	75	60	7.9	16.7	28.6
<b>Total</b>	12713	12556	12600	100	100	100	67.4	66.6	65.5	17.3	18.9	19.2

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

**Division: 4414 Division Total: CSM Mathematics/Science**

<b>INDICATOR</b>	<b>2011</b>	<b>Fall Term 2012</b>	<b>2013</b>
Enrollments/Dup.Headcount	6683	6420	6332
WSCH	36073.5	33644.6	32395.9
FTES	1202.5	1121.5	1079.9
LOAD (WSCH/FTEF)*	548	531.6	499.2
Success %	65.8%	65.9%	65%
Retention %	82.5%	81.5%	81%
Withdraw %	17.5%	18.5%	19%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	38	35	35.7
Adjunct FTEF	24.1	24.1	27
Overload FTEF (F-T Faculty)	3.8	4.1	2.2
Retired FTEF	0	0	0
Total FTEF	65.8	63.3	64.9
Percent Full-time	63.5%	61.7%	58.4%
<b>Sections</b>			
Total Number of Sections	240	232	230
% CTE	20.4%	20.3%	17.8%
% Transferable	58.3%	58.6%	60.9%
% Degree Applicable	7.9%	8.6%	8.3%
% Basic Skills	13.3%	12.5%	13%

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<b>INDICATOR</b>	<b>2012</b>	<b>Spring Term 2013</b>	<b>2014</b>
Enrollments/Dup.Headcount	6030	6136	6268
WSCH	32175.6	33020.8	31757.9
FTES	1072.5	1100.7	1058.6
LOAD (WSCH/FTEF)*	505.7	510.1	480
Success %	69.2%	67.3%	66.1%
Retention %	82.9%	80.7%	80.6%
Withdraw %	17.1%	19.3%	19.4%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	35.4	32.3	32.8
Adjunct FTEF	24.3	26.1	27.3
Overload FTEF (F-T Faculty)	3.9	6.3	6
Retired FTEF	0	0	0
Total FTEF	63.6	64.7	66.2
Percent Full-time	61.8%	59.7%	58.7%
<b>Sections</b>			
Total Number of Sections	234	244	251
% CTE	24.8%	23.8%	23.1%
% Transferable	58.1%	57.4%	59.4%
% Degree Applicable	7.3%	8.2%	7.6%
% Basic Skills	9.8%	10.7%	10%

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<b>INDICATOR</b>	<b>Summer Term</b>		
	<b>2012</b>	<b>2013</b>	<b>2014</b>
Enrollments/Dup.Headcount	2164	2041	1950
WSCH	11225.8	9887.5	9611.5
FTES	374.2	329.6	320.4
LOAD (WSCH/FTEF)*	639.8	581.8	606.2
Success %	78.7%	79%	74.9%
Retention %	90.2%	89.5%	86.7%
Withdraw %	9.8%	10.5%	13.3%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0	0	0
Adjunct FTEF	12.4	11.4	11.9
Overload FTEF (F-T Faculty)	5.2	5.6	3.9
Retired FTEF	0	0	0
Total FTEF	17.5	17	15.9
Percent Full-time	29.4%	33.1%	24.8%
<b>Sections</b>			
Total Number of Sections	68	64	65
% CTE	17.6%	12.5%	13.8%
% Transferable	64.7%	68.8%	67.7%
% Degree Applicable	8.8%	9.4%	9.2%
% Basic Skills	8.8%	9.4%	9.2%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.