

Division: 4413 - Division Total: CSM Language Arts

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	11-12	12-13	13-14		11-12	12-13	13-14
Enrollments/Dup. Headcount	9364	9156	8826	Success %	66.6%	65.5%	68.4%
WSCH	38785.9	37491.3	37061.6	Retention %	80.8%	80.6%	81.9%
FTES	1292.9	1249.7	1235.4	Withdraw %	19.2%	19.4%	18.1%
LOAD (WSCH/FTEF)*	438.2	433.3	427.3				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	50.9	44.6	43.9	Sections	11-12	12-13	13-14
Adjunct FTEF	31.5	37.8	38.1	Total	415	425	412
Overload FTEF (F-T Faculty)	6.1	4.1	4.8	% CTE	0%	0.2%	0.2%
Retired FTEF	0	0	0	% Transferable	61%	60.9%	59.7%
Total FTEF	88.5	86.5	86.7	% Degree Applicable	16.1%	15.8%	17.2%
Percent Full-time	64.4%	56.3%	56.1%	% Basic Skills	22.9%	23.1%	22.3%

Successful Course Completion Rates: 2011-12 to 2013-14

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14
Ethnicity												
Asian	1574	1560	1706	16.8	17.0	19.3	72.2	70	72.9	15.1	16.2	15.1
Black	361	374	301	3.9	4.1	3.4	54.8	52.4	59.8	23	24.1	18.6
Filipino	573	526	557	6.1	5.7	6.3	65.6	70.7	69.5	18.2	18.1	18.3
Hispanic	2164	1991	1905	23.1	21.7	21.6	60.6	59.8	61.6	24.6	23.5	22.7
Native Am	31	15	15	0.3	0.2	0.2	64.5	40	66.7	22.6	33.3	6.7
Pac Islander	260	242	190	2.8	2.6	2.2	57.7	51.2	58.4	21.2	24.4	19.5
White	2495	2339	2175	26.6	25.5	24.6	69.8	69.9	72.5	16.9	17.4	16.8
Other	1219	1380	1572	13.0	15.1	17.8	66	64.8	67.2	20.5	20.1	17.7
Unrecorded	687	729	405	7.3	8.0	4.6	72.2	66.9	72.6	15.4	17.4	15.6
Total	9364	9156	8826	100	100	100	66.6	65.5	68.4	19.2	19.4	18.1
Gender												
Female	4614	4531	4283	49.3	49.5	48.5	70.2	69.5	71.4	17.7	17.6	16.6
Male	4169	4283	4256	44.5	46.8	48.2	61.9	62	65.9	21.2	20.6	19.1
Unrecorded	581	342	287	6.2	3.7	3.3	70.9	56.7	59.9	16.7	29.5	25.1
Total	9364	9156	8826	100	100	100	66.6	65.5	68.4	19.2	19.4	18.1
Age												
19 or less	3308	3436	3684	35.3	37.5	41.7	66.8	65.5	68	16.3	17.9	17.2
20-24	2935	3142	2979	31.3	34.3	33.8	63.7	64.5	67.2	21.7	20.4	18.7
25-29	907	899	786	9.7	9.8	8.9	64.9	63.7	72.9	22.4	21.9	16.5
30-34	611	574	436	6.5	6.3	4.9	69.7	67.1	18.8	19.1	20.2	18.8
35-39	360	337	300	3.8	3.7	3.4	68.3	64.7	71.7	20.3	23.4	17.3
40-49	528	449	388	5.6	4.9	4.4	70.3	68.4	65.2	19.9	18.3	22.2
50+	327	300	232	3.5	3.3	2.6	71.3	75	66.8	20.5	15.3	21.6
Unrecorded	388	19	21	4.1	0.2	0.2	74.2	52.6	76.2	14.2	31.6	19
Total	9364	9156	8826	100	100	100	66.6	65.5	68.4	19.2	19.4	18.1

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	2011	Fall Term 2012	2013
Enrollments/Dup.Headcount	4867	4741	4492
WSCH	20223.6	19522.3	19168.3
FTES	674.1	650.7	638.9
LOAD (WSCH/FTEF)*	446.9	440.9	436.8
Success %	65.6%	66.7%	69.3%
Retention %	80.7%	82.3%	83.1%
Withdraw %	19.3%	17.7%	16.9%
Classroom Teaching FTEF			
Full-time FTEF	25.7	22.8	22.8
Adjunct FTEF	16.1	19.1	19.2
Overload FTEF (F-T Faculty)	3.4	2.3	1.9
Retired FTEF	0	0	0
Total FTEF	45.2	44.3	43.9
Percent Full-time	64.3%	56.9%	56.2%
Sections			
Total Number of Sections	211	215	199
% CTE	0%	0%	0%
% Transferable	60.2%	60.5%	57.8%
% Degree Applicable	17.5%	17.7%	19.6%
% Basic Skills	22.3%	21.9%	22.1%

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INDICATOR	Spring Term		
	2012	2013	2014
Enrollments/Dup.Headcount	4497	4415	4334
WSCH	18562.3	17969	17893.3
FTES	618.7	599	596.4
LOAD (WSCH/FTEF)*	429	425.3	417.6
Success %	67.6%	64.2%	67.4%
Retention %	80.9%	78.6%	80.8%
Withdraw %	19.1%	21.4%	19.2%
Classroom Teaching FTEF			
Full-time FTEF	25.2	21.7	21.1
Adjunct FTEF	15.4	18.7	18.9
Overload FTEF (F-T Faculty)	2.7	1.8	2.9
Retired FTEF	0	0	0
Total FTEF	43.3	42.2	42.8
Percent Full-time	64.4%	55.7%	56%
Sections			
Total Number of Sections	204	210	213
% CTE	0%	0.5%	0.5%
% Transferable	61.8%	61.4%	61.5%
% Degree Applicable	14.7%	13.8%	15%
% Basic Skills	23.5%	24.3%	22.5%

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INDICATOR	Summer Term		
	2012	2013	2014
Enrollments/Dup.Headcount	993	928	892
WSCH	3826.4	3375.5	3191.8
FTES	127.5	112.5	106.4
LOAD (WSCH/FTEF)*	420.5	382.1	378.5
Success %	74.5%	76.7%	74.4%
Retention %	85%	87.1%	85.9%
Withdraw %	15%	12.9%	14.1%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	4.7	5.2	4.8
Overload FTEF (F-T Faculty)	4.4	3.7	3.7
Retired FTEF	0	0	0
Total FTEF	9.1	8.8	8.4
Percent Full-time	48%	41.5%	43.5%
Sections			
Total Number of Sections	52	51	53
% CTE	0%	0%	0%
% Transferable	65.4%	64.7%	64.2%
% Degree Applicable	11.5%	11.8%	11.3%
% Basic Skills	23.1%	23.5%	24.5%

*Note: All data have been rounded. Academic Year = Fall + Spring only.