

**Division: 4413 - Division Total: CSM Language Arts**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	10-11	11-12	12-13		10-11	11-12	12-13
Enrollments/Dup. Headcount	9662	9364	9156	Success %	65.4%	66.6%	65.5%
WSCH	41064.1	38813.3	37703.5	Retention %	80.4%	80.8%	80.6%
FTES	1368.8	1293.8	1256.8	Withdraw %	19.6%	19.2%	19.4%
LOAD (WSCH/FTEF)*	475.5	438.5	435.7				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	50.1	50.9	44.6	<b>Sections</b>	<b>10-11</b>	<b>11-12</b>	<b>12-13</b>
Adjunct FTEF	29.2	31.5	37.8	Total	395	412	408
Overload FTEF (F-T Faculty)	7	6.1	4.1	% CTE	0%	0%	0.2%
Retired FTEF	0	0	0	% Transferable	60%	60.9%	61.3%
Total FTEF	86.4	88.5	86.5	% Degree Applicable	17.5%	16%	15.7%
Percent Full-time	66.2%	64.4%	56.3%	% Basic Skills	22.5%	23.1%	22.8%

**Successful Course Completion Rates: 2010-11 to 2012-13**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13
<b>Ethnicity</b>												
Asian	1680	1574	1560	17.4	16.8	17.0	70.4	72.2	70	16.7	15.1	16.2
Black	364	361	374	3.8	3.9	4.1	56	54.8	52.4	24.5	23	24.1
Filipino	625	573	526	6.5	6.1	5.7	66.4	65.6	70.7	19.2	18.2	18.1
Hispanic	2310	2164	1991	23.9	23.1	21.7	59	60.6	59.8	23	24.6	23.5
Native Am	30	31	15	0.3	0.3	0.2	56.7	64.5	40	20	22.6	33.3
Pac Islander	264	260	242	2.7	2.8	2.6	54.5	57.7	51.2	21.6	21.2	24.4
White	2588	2495	2339	26.8	26.6	25.5	68.4	69.8	69.9	18.8	16.9	17.4
Other	926	1219	1380	9.6	13.0	15.1	64.7	66	64.8	20.4	20.5	20.1
Unrecorded	875	687	729	9.1	7.3	8.0	70.9	72.2	66.9	15.2	15.4	17.4
<b>Total</b>	<b>9662</b>	<b>9364</b>	<b>9156</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>65.4</b>	<b>66.6</b>	<b>65.5</b>	<b>19.6</b>	<b>19.2</b>	<b>19.4</b>
<b>Gender</b>												
Female	4761	4614	4531	49.3	49.3	49.5	68.6	70.2	69.5	18.2	17.7	17.6
Male	4370	4169	4283	45.2	44.5	46.8	61.5	61.9	62	21.4	21.2	20.6
Unrecorded	531	581	342	5.5	6.2	3.7	68.5	70.9	56.7	16.8	16.7	29.5
<b>Total</b>	<b>9662</b>	<b>9364</b>	<b>9156</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>65.4</b>	<b>66.6</b>	<b>65.5</b>	<b>19.6</b>	<b>19.2</b>	<b>19.4</b>
<b>Age</b>												
19 or less	3469	3308	3436	35.9	35.3	37.5	67.4	66.8	66.8	16.5	16.3	17.9
20-24	2872	2935	3142	29.7	31.3	34.3	61.4	63.7	63.7	21.7	21.7	20.4
25-29	1031	907	899	10.7	9.7	9.8	62.9	64.9	64.9	23	22.4	21.9
30-34	531	611	574	5.5	6.5	6.3	67	69.7	69.7	20.7	19.1	20.2
35-39	452	360	337	4.7	3.8	3.7	67.5	68.3	68.3	21.5	20.3	23.4
40-49	620	528	449	6.4	5.6	4.9	69.7	70.3	70.3	19.7	19.9	18.3
50+	350	327	300	3.6	3.5	3.3	66.9	71.3	71.3	24	20.5	15.3
Unrecorded	337	388	19	3.5	4.1	0.2	70.9	74.2	74.2	13.9	14.2	31.6
<b>Total</b>	<b>9662</b>	<b>9364</b>	<b>9156</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>65.4</b>	<b>66.6</b>	<b>65.5</b>	<b>19.6</b>	<b>19.2</b>	<b>19.4</b>

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

**Division: 4413 Division Total: CSM Language Arts**

<b>INDICATOR</b>	<b>2010</b>	<b>Fall Term 2011</b>	<b>2012</b>
Enrollments/Dup.Headcount	4859	4867	4741
WSCH	20835.1	20251	19617.5
FTES	694.5	675	653.9
LOAD (WSCH/FTEF)*	481	447.5	443
Success %	65.6%	65.6%	66.7%
Retention %	80.9%	80.7%	82.3%
Withdraw %	19.1%	19.3%	17.7%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	25.2	25.7	22.8
Adjunct FTEF	14.9	16.1	19.1
Overload FTEF (F-T Faculty)	3.3	3.4	2.3
Retired FTEF	0	0	0
Total FTEF	43.3	45.2	44.3
Percent Full-time	65.7%	64.3%	56.9%
<b>Sections</b>			
Total Number of Sections	196	208	205
% CTE	0%	0%	0%
% Transferable	58.7%	60.1%	60.5%
% Degree Applicable	19.4%	17.3%	18%
% Basic Skills	21.9%	22.6%	21.5%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

**Division: 4413 Division Total: CSM Language Arts**

<b>INDICATOR</b>	<b>2011</b>	<b>Spring Term 2012</b>	<b>2013</b>
Enrollments/Dup.Headcount	4803	4497	4415
WSCH	20229	18562.3	18086
FTES	674.3	618.7	602.9
LOAD (WSCH/FTEF)*	469.9	429	428.1
Success %	65.1%	67.6%	64.2%
Retention %	80%	80.9%	78.6%
Withdraw %	20%	19.1%	21.4%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	25	25.2	21.7
Adjunct FTEF	14.3	15.4	18.7
Overload FTEF (F-T Faculty)	3.7	2.7	1.8
Retired FTEF	0	0	0
Total FTEF	43	43.3	42.2
Percent Full-time	66.7%	64.4%	55.7%
<b>Sections</b>			
Total Number of Sections	199	204	203
% CTE	0%	0%	0.5%
% Transferable	61.3%	61.8%	62.1%
% Degree Applicable	15.6%	14.7%	13.3%
% Basic Skills	23.1%	23.5%	24.1%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<b>INDICATOR</b>	<b>Summer Term</b>		
	<b>2011</b>	<b>2012</b>	<b>2013</b>
Enrollments/Dup.Headcount	955	993	931
WSCH	3607.4	3826.4	3417.7
FTES	120.2	127.5	113.9
LOAD (WSCH/FTEF)*	414.6	420.5	386.9
Success %	77.3%	74.5%	76%
Retention %	89.7%	85%	86.9%
Withdraw %	10.3%	15%	13.1%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0	0	0
Adjunct FTEF	4.1	4.7	5.2
Overload FTEF (F-T Faculty)	4.6	4.4	3.7
Retired FTEF	0	0	0
Total FTEF	8.7	9.1	8.8
Percent Full-time	52.5%	48%	41.5%
<b>Sections</b>			
Total Number of Sections	48	52	53
% CTE	0%	0%	0%
% Transferable	62.5%	65.4%	64.2%
% Degree Applicable	12.5%	11.5%	11.3%
% Basic Skills	25%	23.1%	24.5%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.