

Division: 4416 - Division Total: CSM Kinesiology/Athletics/Danc

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	10-11	11-12	12-13		10-11	11-12	12-13
Enrollments/Dup. Headcount	5190	4971	5013	Success %	81.9%	84.3%	84.3%
WSCH	18028.3	16742.7	17005.2	Retention %	88.3%	90.3%	89.8%
FTES	600.9	558.1	566.8	Withdraw %	11.7%	9.7%	10.2%
LOAD (WSCH/FTEF)*	655.9	602.1	603.6				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	19.3	17.5	19	Sections	10-11	11-12	12-13
Adjunct FTEF	5.7	7.2	6.4	Total	172	173	171
Overload FTEF (F-T Faculty)	2.5	3.1	2.9	% CTE	2.3%	3.5%	4.7%
Retired FTEF	0	0	0	% Transferable	94.8%	93.6%	92.4%
Total FTEF	27.5	27.8	28.2	% Degree Applicable	2.9%	2.9%	2.9%
Percent Full-time	79.4%	74%	77.4%	% Basic Skills	0%	0%	0%

Successful Course Completion Rates: 2010-11 to 2012-13

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13
Ethnicity												
Asian	613	636	609	11.8	12.8	12.1	82.1	87.7	85.6	10.6	7.7	7.7
Black	314	396	350	6.1	8.0	7.0	81.2	83.8	82.6	8.6	10.4	8.9
Filipino	284	246	253	5.5	4.9	5.0	81.3	86.6	83.8	11.3	6.5	10.3
Hispanic	904	871	803	17.4	17.5	16.0	80.3	81.2	81.4	12.5	11.6	12.3
Native Am	17	12	7	0.3	0.2	0.1	100	83.3	71.4	0	16.7	28.6
Pac Islander	236	224	234	4.5	4.5	4.7	86.4	92.9	91.9	7.2	3.6	3.8
White	1923	1750	1803	37.1	35.2	36.0	82.6	85	86.2	12.4	9.9	9.5
Other	448	530	707	8.6	10.7	14.1	77.7	79.8	79.8	14.3	11.1	14.4
Unrecorded	451	306	247	8.7	6.2	4.9	83.4	83	86.2	11.1	10.5	10.1
Total	5190	4971	5013	100	100	100	81.9	84.3	84.3	11.7	9.7	10.2
Gender												
Female	2292	2161	2211	44.2	43.5	44.1	80.1	81.3	82	14.5	12.3	12.4
Male	2714	2632	2680	52.3	52.9	53.5	83.3	86.6	86.3	9.2	7.7	8.4
Unrecorded	184	178	122	3.5	3.6	2.4	82.6	88.8	83.6	12.5	7.9	10.7
Total	5190	4971	5013	100	100	100	81.9	84.3	84.3	11.7	9.7	10.2
Age												
19 or less	1698	1517	1493	32.7	30.5	29.8	83.5	84.5	84.5	10.2	7.4	8
20-24	1502	1541	1603	28.9	31.0	32.0	81.5	82.8	82.8	11.5	10.3	10.2
25-29	329	298	350	6.3	6.0	7.0	71.7	76.5	76.5	19.8	18.8	14.6
30-34	207	172	211	4.0	3.5	4.2	81.2	87.2	87.2	11.1	11.6	12.8
35-39	133	137	146	2.6	2.8	2.9	69.9	75.2	75.2	22.6	19.7	11.6
40-49	356	325	324	6.9	6.5	6.5	80.9	85.5	85.5	13.5	10.2	16
50+	864	908	871	16.6	18.3	17.4	85.8	89.2	89.2	9.4	7.8	9.2
Unrecorded	101	73	15	1.9	1.5	0.3	80.2	90.4	90.4	14.9	4.1	13.3
Total	5190	4971	5013	100	100	100	81.9	84.3	84.3	11.7	9.7	10.2

*Note: All data have been rounded. Academic Year = Fall + Spring only.

Division: 4416 Division Total: CSM Kinesiology/Athletics/Danc

INDICATOR	2010	Fall Term 2011	2012
Enrollments/Dup.Headcount	2462	2449	2536
WSCH	8812.9	8206.9	8861.1
FTES	293.8	273.6	295.4
LOAD (WSCH/FTEF)*	666.1	579.3	633.7
Success %	80.9%	84.4%	84.3%
Retention %	87.6%	90.8%	90%
Withdraw %	12.4%	9.2%	10%
Classroom Teaching FTEF			
Full-time FTEF	9.6	8.5	9.2
Adjunct FTEF	2.6	4.1	3
Overload FTEF (F-T Faculty)	1.1	1.6	1.7
Retired FTEF	0	0	0
Total FTEF	13.2	14.2	14
Percent Full-time	80.3%	71.3%	78.3%
Sections			
Total Number of Sections	83	87	87
% CTE	2.4%	1.1%	3.4%
% Transferable	94%	95.4%	93.1%
% Degree Applicable	3.6%	3.4%	3.4%
% Basic Skills	0%	0%	0%

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INDICATOR	2011	Spring Term 2012	2013
Enrollments/Dup.Headcount	2728	2522	2477
WSCH	9215.5	8535.8	8144.1
FTES	307.2	284.5	271.5
LOAD (WSCH/FTEF)*	646.3	625.7	573.9
Success %	82.7%	84.3%	84.4%
Retention %	89%	89.8%	89.5%
Withdraw %	11%	10.2%	10.5%
Classroom Teaching FTEF			
Full-time FTEF	9.8	9	9.7
Adjunct FTEF	3.1	3.2	3.3
Overload FTEF (F-T Faculty)	1.4	1.5	1.2
Retired FTEF	0	0	0
Total FTEF	14.3	13.6	14.2
Percent Full-time	78.4%	76.9%	76.5%
Sections			
Total Number of Sections	89	86	84
% CTE	2.2%	5.8%	6%
% Transferable	95.5%	91.9%	91.7%
% Degree Applicable	2.2%	2.3%	2.4%
% Basic Skills	0%	0%	0%

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INDICATOR	Summer Term		
	2011	2012	2013
Enrollments/Dup.Headcount	1303	985	1101
WSCH	2992.8	2231.9	2650.6
FTES	99.8	74.4	88.4
LOAD (WSCH/FTEF)*	688.8	535.2	600.8
Success %	88.8%	89.3%	89.8%
Retention %	93.4%	94.8%	93.3%
Withdraw %	6.6%	5.2%	6.7%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	1.6	1.9	1.3
Overload FTEF (F-T Faculty)	2.8	2.2	3.2
Retired FTEF	0	0	0
Total FTEF	4.3	4.2	4.4
Percent Full-time	64.3%	53.8%	71.5%
Sections			
Total Number of Sections	41	40	41
% CTE	0%	2.5%	7.3%
% Transferable	100%	97.5%	92.7%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.