

**Division: 4418 - Division Total: CSM Creative Arts/Social Sci.**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	10-11	11-12	12-13		10-11	11-12	12-13
Enrollments/Dup. Headcount	13532	13597	13442	Success %	68.2%	69.7%	68.5%
WSCH	47436.1	44353.9	42627.3	Retention %	85.2%	85.9%	85.1%
FTES	1581.2	1478.5	1420.9	Withdraw %	14.8%	14.1%	14.9%
LOAD (WSCH/FTEF)*	621	502.3	499.9				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	36.6	46.9	43.8	<b>Sections</b>	<b>10-11</b>	<b>11-12</b>	<b>12-13</b>
Adjunct FTEF	36.1	38.2	39.5	Total	441	481	463
Overload FTEF (F-T Faculty)	2.5	3.2	2	% CTE	2.5%	13.1%	10.8%
Retired FTEF	1.2	0	0	% Transferable	94.8%	84.4%	87.3%
Total FTEF	76.4	88.3	85.3	% Degree Applicable	2.7%	2.5%	1.9%
Percent Full-time	51.2%	56.8%	53.7%	% Basic Skills	0%	0%	0%

**Successful Course Completion Rates: 2010-11 to 2012-13**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13
<b>Ethnicity</b>												
Asian	1942	1742	1638	14.4	12.8	12.2	76.4	75.8	76	11.1	12.6	11.7
Black	526	560	594	3.9	4.1	4.4	53.6	59.5	58.8	14.6	14.8	18.4
Filipino	958	869	954	7.1	6.4	7.1	64.2	64	69	18	15.4	13.9
Hispanic	2297	2516	2589	17.0	18.5	19.3	62.7	64.7	62.8	15.5	15.7	16.5
Native Am	43	49	34	0.3	0.4	0.3	65.1	59.2	64.7	16.3	16.3	17.6
Pac Islander	437	373	365	3.2	2.7	2.7	51.3	60.3	58.6	21.1	19	16.4
White	4808	4700	4287	35.5	34.6	31.9	72.3	73.6	71.9	14.1	13.3	14.2
Other	1411	1895	2328	10.4	13.9	17.3	61.4	66.9	65.3	17.5	14.6	16.5
Unrecorded	1110	893	653	8.2	6.6	4.9	73	74.7	74.4	14	12	13.6
<b>Total</b>	<b>13532</b>	<b>13597</b>	<b>13442</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>68.2</b>	<b>69.7</b>	<b>68.5</b>	<b>14.8</b>	<b>14.1</b>	<b>14.9</b>
<b>Gender</b>												
Female	6318	6357	6489	46.7	46.8	48.3	70.5	71.1	69.8	14.7	13.7	14.6
Male	6709	6728	6711	49.6	49.5	49.9	65.5	67.9	67	15.1	14.7	15.4
Unrecorded	505	512	242	3.7	3.8	1.8	75	76.6	73.1	11.1	11.3	11.2
<b>Total</b>	<b>13532</b>	<b>13597</b>	<b>13442</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>68.2</b>	<b>69.7</b>	<b>68.5</b>	<b>14.8</b>	<b>14.1</b>	<b>14.9</b>
<b>Age</b>												
19 or less	5010	4762	4565	37.0	35.0	34.0	66.3	67.7	67.7	13.7	13.5	13.5
20-24	5013	5094	5558	37.0	37.5	41.3	64	66.6	66.6	17.3	15.3	16.1
25-29	1018	1128	1155	7.5	8.3	8.6	69.8	70.9	70.9	16.1	14.9	16
30-34	499	561	531	3.7	4.1	4.0	76.8	69.3	69.3	12.2	17.5	15.4
35-39	329	323	298	2.4	2.4	2.2	73.6	74.3	74.3	15.8	15.2	14.4
40-49	523	606	532	3.9	4.5	4.0	81.1	79.5	79.5	9	12.7	15.8
50+	871	846	776	6.4	6.2	5.8	83.9	86.6	86.6	9.6	9	13
Unrecorded	269	277	27	2.0	2.0	0.2	76.6	79.1	79.1	13	10.1	3.7
<b>Total</b>	<b>13532</b>	<b>13597</b>	<b>13442</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>68.2</b>	<b>69.7</b>	<b>68.5</b>	<b>14.8</b>	<b>14.1</b>	<b>14.9</b>

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

**Division: 4418 Division Total: CSM Creative Arts/Social Sci.**

<b>INDICATOR</b>	<b>2010</b>	<b>Fall Term 2011</b>	<b>2012</b>
Enrollments/Dup.Headcount	6755	7042	6724
WSCH	24037.7	23252.6	21441.7
FTES	801.3	775.1	714.7
LOAD (WSCH/FTEF)*	627	515	508
Success %	68.1%	68.7%	67.8%
Retention %	85.9%	85.4%	85.7%
Withdraw %	14.1%	14.6%	14.3%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	18.3	23.5	23.1
Adjunct FTEF	18.1	19.9	18.1
Overload FTEF (F-T Faculty)	1.3	1.7	1
Retired FTEF	0.6	0	0
Total FTEF	38.3	45.2	42.2
Percent Full-time	51.3%	55.9%	57.1%
<b>Sections</b>			
Total Number of Sections	220	242	227
% CTE	1.8%	13.6%	11%
% Transferable	95.5%	83.9%	86.8%
% Degree Applicable	2.7%	2.5%	2.2%
% Basic Skills	0%	0%	0%

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**Division: 4418 Division Total: CSM Creative Arts/Social Sci.**

<b>INDICATOR</b>	<b>2011</b>	<b>Spring Term 2012</b>	<b>2013</b>
Enrollments/Dup.Headcount	6777	6555	6718
WSCH	23398.5	21101.3	21185.6
FTES	779.9	703.4	706.2
LOAD (WSCH/FTEF)*	614.8	489	491.9
Success %	68.3%	70.8%	69.1%
Retention %	84.6%	86.4%	84.4%
Withdraw %	15.4%	13.6%	15.6%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	18.3	23.4	20.7
Adjunct FTEF	18	18.2	21.4
Overload FTEF (F-T Faculty)	1.1	1.5	1
Retired FTEF	0.6	0	0
Total FTEF	38.1	43.2	43.1
Percent Full-time	51.1%	57.7%	50.3%
<b>Sections</b>			
Total Number of Sections	221	239	236
% CTE	3.2%	12.6%	10.6%
% Transferable	94.1%	84.9%	87.7%
% Degree Applicable	2.7%	2.5%	1.7%
% Basic Skills	0%	0%	0%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

**Division: 4418 Division Total: CSM Creative Arts/Social Sci.**

<b>INDICATOR</b>	<b>Summer Term</b>		
	<b>2011</b>	<b>2012</b>	<b>2013</b>
Enrollments/Dup.Headcount	2064	1936	1820
WSCH	6659.4	6384.1	5783.6
FTES	222	212.8	192.8
LOAD (WSCH/FTEF)*	590	587.9	542.5
Success %	80.5%	80.9%	77.1%
Retention %	91.7%	91.3%	89.9%
Withdraw %	8.3%	8.7%	10.1%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0	0	0
Adjunct FTEF	7.5	6.9	6.9
Overload FTEF (F-T Faculty)	3.8	4	3.8
Retired FTEF	0	0	0
Total FTEF	11.3	10.9	10.7
Percent Full-time	33.6%	36.7%	35.7%
<b>Sections</b>			
Total Number of Sections	64	62	61
% CTE	4.7%	4.8%	8.2%
% Transferable	93.8%	93.5%	90.2%
% Degree Applicable	1.6%	1.6%	1.6%
% Basic Skills	0%	0%	0%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.