

**Division: 4340 - Division Total: CSM Guidance/Work Study**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	10-11	11-12	12-13		10-11	11-12	12-13
Enrollments/Dup. Headcount	1216	1096	1122	Success %	66.5%	73.8%	76.4%
WSCH	1650.1	1496.6	1580.2	Retention %	84%	88.1%	90%
FTES	55	49.9	52.7	Withdraw %	16%	11.9%	10%
LOAD (WSCH/FTEF)*	678.1	591.4	587.6				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	0.1	0.1	0	<b>Sections</b>	<b>10-11</b>	<b>11-12</b>	<b>12-13</b>
Adjunct FTEF	0.6	0.6	0.6	Total	49	48	45
Overload FTEF (F-T Faculty)	1.7	1.9	2.1	% CTE	0%	0%	0%
Retired FTEF	0	0	0	% Transferable	83.7%	87.5%	93.3%
Total FTEF	2.4	2.5	2.7	% Degree Applicable	12.2%	8.3%	4.4%
Percent Full-time	75.3%	77.7%	79.3%	% Basic Skills	4.1%	4.2%	2.2%

**Successful Course Completion Rates: 2010-11 to 2012-13**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13
<b>Ethnicity</b>												
Asian	122	106	113	10.0	9.7	10.1	80.3	83	89.4	4.9	6.6	6.2
Black	59	69	83	4.9	6.3	7.4	35.6	58	51.8	32.2	21.7	19.3
Filipino	69	74	54	5.7	6.8	4.8	69.6	82.4	83.3	17.4	9.5	5.6
Hispanic	308	257	298	25.3	23.4	26.6	70.8	74.3	76.8	15.3	10.9	9.4
Native Am	6	1	2	0.5	0.1	0.2	16.7	0	100	50	0	0
Pac Islander	31	32	29	2.5	2.9	2.6	54.8	68.8	65.5	25.8	12.5	13.8
White	397	341	286	32.6	31.1	25.5	64.5	71.6	76.9	15.6	12.9	8.7
Other	146	173	210	12.0	15.8	18.7	63.7	75.1	75.2	18.5	11.6	13.3
Unrecorded	78	43	47	6.4	3.9	4.2	73.1	76.7	85.1	12.8	11.6	2.1
<b>Total</b>	<b>1216</b>	<b>1096</b>	<b>1122</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>66.5</b>	<b>73.8</b>	<b>76.4</b>	<b>16</b>	<b>11.9</b>	<b>10</b>
<b>Gender</b>												
Female	606	608	594	49.8	55.5	52.9	68.8	75.2	76.8	15.5	11.8	9.1
Male	566	463	495	46.5	42.2	44.1	63.4	72.4	75.4	17	11.9	11.3
Unrecorded	44	25	33	3.6	2.3	2.9	75	68	84.8	9.1	12	6.1
<b>Total</b>	<b>1216</b>	<b>1096</b>	<b>1122</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>66.5</b>	<b>73.8</b>	<b>76.4</b>	<b>16</b>	<b>11.9</b>	<b>10</b>
<b>Age</b>												
19 or less	491	498	533	40.4	45.4	47.5	65.6	75.7	75.7	15.1	8.8	10.5
20-24	322	295	301	26.5	26.9	26.8	66.8	70.5	70.5	19.6	14.2	9
25-29	97	81	94	8.0	7.4	8.4	61.9	70.4	70.4	21.6	16	13.8
30-34	60	42	57	4.9	3.8	5.1	66.7	71.4	71.4	13.3	11.9	7
35-39	38	34	35	3.1	3.1	3.1	47.4	79.4	79.4	15.8	14.7	11.4
40-49	106	65	59	8.7	5.9	5.3	73.6	67.7	67.7	13.2	18.5	8.5
50+	78	68	40	6.4	6.2	3.6	74.4	82.4	82.4	7.7	11.8	7.5
Unrecorded	24	13	3	2.0	1.2	0.3	75	76.9	76.9	8.3	7.7	0
<b>Total</b>	<b>1216</b>	<b>1096</b>	<b>1122</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>66.5</b>	<b>73.8</b>	<b>76.4</b>	<b>16</b>	<b>11.9</b>	<b>10</b>

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

**Division: 4340 Division Total: CSM Guidance/Work Study**

<b>INDICATOR</b>	<b>2010</b>	<b>Fall Term 2011</b>	<b>2012</b>
Enrollments/Dup.Headcount	638	623	608
WSCH	875.3	822.7	891.2
FTES	29.2	27.4	29.7
LOAD (WSCH/FTEF)*	690.9	612.7	607.4
Success %	71.6%	70.9%	74%
Retention %	86.8%	87.2%	89.5%
Withdraw %	13.2%	12.8%	10.5%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0.1	0	0
Adjunct FTEF	0.4	0.3	0.3
Overload FTEF (F-T Faculty)	0.8	1	1.2
Retired FTEF	0	0	0
Total FTEF	1.3	1.3	1.5
Percent Full-time	68.4%	77%	79.5%
<b>Sections</b>			
Total Number of Sections	25	26	23
% CTE	0%	0%	0%
% Transferable	84%	84.6%	91.3%
% Degree Applicable	12%	11.5%	4.3%
% Basic Skills	4%	3.8%	4.3%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

**Division: 4340 Division Total: CSM Guidance/Work Study**

<b>INDICATOR</b>	<b>2011</b>	<b>Spring Term 2012</b>	<b>2013</b>
Enrollments/Dup.Headcount	578	473	514
WSCH	774.8	674	688.9
FTES	25.8	22.5	23
LOAD (WSCH/FTEF)*	664.1	567.3	563.9
Success %	60.9%	77.6%	79.2%
Retention %	81%	89.4%	90.7%
Withdraw %	19%	10.6%	9.3%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0	0.1	0
Adjunct FTEF	0.2	0.3	0.3
Overload FTEF (F-T Faculty)	0.9	0.9	1
Retired FTEF	0	0	0
Total FTEF	1.2	1.2	1.2
Percent Full-time	82.9%	78.6%	79.1%
<b>Sections</b>			
Total Number of Sections	24	22	22
% CTE	0%	0%	0%
% Transferable	83.3%	90.9%	95.5%
% Degree Applicable	12.5%	4.5%	4.5%
% Basic Skills	4.2%	4.5%	0%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

**Division: 4340 Division Total: CSM Guidance/Work Study**

<b>INDICATOR</b>	<b>Summer Term</b>		
	<b>2011</b>	<b>2012</b>	<b>2013</b>
Enrollments/Dup.Headcount	140	71	38
WSCH	176.7	190.8	119.9
FTES	5.9	6.4	4
LOAD (WSCH/FTEF)*	441.8	572.5	599.3
Success %	82.9%	94.4%	81.6%
Retention %	87.1%	94.4%	81.6%
Withdraw %	12.9%	5.6%	18.4%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0	0	0
Adjunct FTEF	0.1	0	0
Overload FTEF (F-T Faculty)	0.3	0.3	0.2
Retired FTEF	0	0	0
Total FTEF	0.4	0.3	0.2
Percent Full-time	66.7%	100%	100%
<b>Sections</b>			
Total Number of Sections	6	2	1
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.