

**Division: - College Total: College Total**

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	10-11	11-12	12-13		10-11	11-12	12-13
Enrollments/Dup. Headcount	52086	49980	48949	Success %	69.4%	71%	70.1%
WSCH	221724.3	207709.2	203584.5	Retention %	83.5%	84.7%	83.9%
FTES	7390.8	6923.6	6786.1	Withdraw %	16.5%	15.3%	16.1%
LOAD (WSCH/FTEF)*	576.1	531.6	532.5				
<b>Classroom Teaching FTEF</b>				<b>Academic Year</b>			
Full-time FTEF	214.8	216	202.3	<b>Sections</b>	<b>10-11</b>	<b>11-12</b>	<b>12-13</b>
Adjunct FTEF	147.8	151.8	158.4	Total	1885	1893	1831
Overload FTEF (F-T Faculty)	19.4	23	21.6	% CTE	26%	25.6%	24.1%
Retired FTEF	2.9	0	0	% Transferable	59.6%	60%	61.5%
Total FTEF	384.8	390.7	382.3	% Degree Applicable	6.7%	6.5%	6.4%
Percent Full-time	60.9%	61.2%	58.6%	% Basic Skills	7.6%	7.9%	8%

**Successful Course Completion Rates: 2010-11 to 2012-13**

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13
<b>Ethnicity</b>												
Asian	8114	7430	7096	15.6	14.9	14.5	75.1	75.9	75.1	13.8	13.3	13.7
Black	2039	2023	2102	3.9	4.0	4.3	58.3	61.8	59.3	19.1	18	20.1
Filipino	3758	3498	3408	7.2	7.0	7.0	68.7	69.1	72.5	17.6	15.6	14.9
Hispanic	10089	9899	9643	19.4	19.8	19.7	64.4	66.3	64.1	18.7	17.9	18.9
Native Am	185	139	93	0.4	0.3	0.2	63.2	55.4	62.4	18.9	20.1	20.4
Pac Islander	1452	1285	1298	2.8	2.6	2.7	57.9	66.1	62.5	20	17.1	17.3
White	16925	16018	14886	32.5	32.0	30.4	72.4	74.2	74	15.5	13.7	14.4
Other	4797	6275	7605	9.2	12.6	15.5	63.5	67.1	66.7	19.3	16.9	18.6
Unrecorded	4727	3413	2818	9.1	6.8	5.8	74.9	75.7	75.5	13.5	12.8	13.5
<b>Total</b>	<b>52086</b>	<b>49980</b>	<b>48949</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>69.4</b>	<b>71</b>	<b>70.1</b>	<b>16.5</b>	<b>15.3</b>	<b>16.1</b>
<b>Gender</b>												
Female	24151	23494	23227	46.4	47.0	47.5	70.9	72.4	71.2	16.4	14.9	15.8
Male	25525	24414	24636	49.0	48.8	50.3	67.4	69.1	69.2	16.9	15.9	16.4
Unrecorded	2410	2072	1086	4.6	4.1	2.2	75.3	76.6	69	12.7	11.6	18.1
<b>Total</b>	<b>52086</b>	<b>49980</b>	<b>48949</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>69.4</b>	<b>71</b>	<b>70.1</b>	<b>16.5</b>	<b>15.3</b>	<b>16.1</b>
<b>Age</b>												
19 or less	16042	15260	15382	30.8	30.5	31.4	66.7	68	68	15.9	14.7	15.4
20-24	16980	16980	17894	32.6	34.0	36.6	66.1	67.9	67.9	18.4	17	17.4
25-29	5668	5436	5489	10.9	10.9	11.2	69.3	72.5	72.5	18.2	15.9	17.1
30-34	3165	3151	3036	6.1	6.3	6.2	75.5	75.1	75.1	14.3	14.7	14.7
35-39	2069	1848	1747	4.0	3.7	3.6	73.5	75.1	75.1	17.5	15.6	14.9
40-49	3347	2983	2561	6.4	6.0	5.2	77	78.1	78.1	14	14	15.5
50+	3397	3119	2755	6.5	6.2	5.6	80.1	83.4	83.4	12.3	11.2	12.8
Unrecorded	1418	1203	85	2.7	2.4	0.2	78.1	79.2	79.2	11.1	9.6	14.1
<b>Total</b>	<b>52086</b>	<b>49980</b>	<b>48949</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>69.4</b>	<b>71</b>	<b>70.1</b>	<b>16.5</b>	<b>15.3</b>	<b>16.1</b>

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<b>INDICATOR</b>	<b>2010</b>	<b>Fall Term 2011</b>	<b>2012</b>
Enrollments/Dup.Headcount	26245	25866	25001
WSCH	113405	107652.5	104862.2
FTES	3780.2	3588.4	3495.4
LOAD (WSCH/FTEF)*	587.6	539.8	545.1
Success %	68.9%	70%	70%
Retention %	83.7%	84.6%	84.6%
Withdraw %	16.3%	15.4%	15.4%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	110.1	108.8	104.8
Adjunct FTEF	72.7	78.5	77.3
Overload FTEF (F-T Faculty)	9.3	12.1	10.3
Retired FTEF	0.9	0	0
Total FTEF	193	199.4	192.4
Percent Full-time	61.9%	60.6%	59.8%
<b>Sections</b>			
Total Number of Sections	945	954	912
% CTE	26.1%	24.9%	23.8%
% Transferable	58.8%	59.9%	61%
% Degree Applicable	7.3%	7%	7.1%
% Basic Skills	7.7%	8.2%	8.1%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

**Division: College Total: College Total**

<b>INDICATOR</b>	<b>2011</b>	<b>Spring Term 2012</b>	<b>2013</b>
Enrollments/Dup.Headcount	25841	24114	23948
WSCH	108319.3	100056.7	98722.4
FTES	3610.6	3335.2	3290.7
LOAD (WSCH/FTEF)*	564.6	523	519.7
Success %	69.9%	72%	70.3%
Retention %	83.4%	84.9%	83.1%
Withdraw %	16.6%	15.1%	16.9%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	104.7	107.2	97.5
Adjunct FTEF	75.1	73.3	81.1
Overload FTEF (F-T Faculty)	10.1	10.8	11.3
Retired FTEF	1.9	0	0
Total FTEF	191.9	191.3	190
Percent Full-time	59.8%	61.7%	57.3%
<b>Sections</b>			
Total Number of Sections	940	939	919
% CTE	26%	26.3%	24.4%
% Transferable	60.3%	60.1%	62%
% Degree Applicable	6.2%	6%	5.7%
% Basic Skills	7.6%	7.7%	7.9%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.

**Division: College Total: College Total**

<b>INDICATOR</b>	<b>Summer Term</b>		
	<b>2011</b>	<b>2012</b>	<b>2013</b>
Enrollments/Dup.Headcount	7769	7285	6945
WSCH	27616.5	27628	25704.5
FTES	920.6	920.9	856.8
LOAD (WSCH/FTEF)*	563	573.4	535
Success %	80.8%	80.3%	79.3%
Retention %	91%	90.1%	89.6%
Withdraw %	9%	9.9%	10.4%
<b>Classroom Teaching FTEF</b>			
Full-time FTEF	0	0	0
Adjunct FTEF	31.3	29.7	28.7
Overload FTEF (F-T Faculty)	17.8	18.4	19.3
Retired FTEF	0	0	0
Total FTEF	49.1	48.2	48
Percent Full-time	36.2%	38.3%	40.3%
<b>Sections</b>			
Total Number of Sections	264	257	253
% CTE	19.7%	19.1%	19.4%
% Transferable	68.6%	68.9%	68%
% Degree Applicable	4.2%	5.1%	5.1%
% Basic Skills	7.6%	7%	7.5%

\*Note: All data have been rounded. Academic Year = Fall + Spring only.