

Division: 4411 - Division Total: CSM Business/Technology

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	10-11	11-12	12-13		10-11	11-12	12-13
Enrollments/Dup. Headcount	9786	8239	7660	Success %	73.5%	75.1%	74.2%
WSCH	44011.8	38034.6	36898.6	Retention %	85.2%	86.8%	85.4%
FTES	1467.1	1267.8	1230	Withdraw %	14.8%	13.2%	14.6%
LOAD (WSCH/FTEF)*	674.8	702.6	712.9				

Classroom Teaching FTEF				Academic Year			
	10-11	11-12	12-13	Sections	10-11	11-12	12-13
Full-time FTEF	35.7	27.2	27.7	Total	366	308	283
Adjunct FTEF	27.2	26	24	% CTE	100%	100%	100%
Overload FTEF (F-T Faculty)	1.3	1	0.1	% Transferable	0%	0%	0%
Retired FTEF	1.1	0	0	% Degree Applicable	0%	0%	0%
Total FTEF	65.2	54.1	51.8	% Basic Skills	0%	0%	0%
Percent Full-time	56.7%	52%	53.7%				

Successful Course Completion Rates: 2010-11 to 2012-13

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13
Ethnicity												
Asian	1548	1368	1319	15.8	16.6	17.2	76.9	78.2	77.9	13.4	12.9	14.1
Black	399	267	276	4.1	3.2	3.6	60.9	58.1	55.1	18.3	23.6	22.8
Filipino	531	442	406	5.4	5.4	5.3	72.1	71.3	73.9	17.5	14.5	15
Hispanic	1827	1560	1524	18.7	18.9	19.9	69	73.1	71.2	15.1	13.1	14.4
Native Am	40	19	10	0.4	0.2	0.1	65	36.8	90	15	21.1	10
Pac Islander	158	125	113	1.6	1.5	1.5	66.5	68.8	74.3	20.9	20.8	12.4
White	3472	2956	2636	35.5	35.9	34.4	75.1	77.6	77.2	14.8	11.7	13.2
Other	700	804	920	7.2	9.8	12.0	66.4	69.9	67.3	17.7	16.4	19.6
Unrecorded	1111	698	456	11.4	8.5	6.0	81.9	80.1	81.1	10.6	10.7	9.4
Total	9786	8239	7660	100	100	100	73.5	75.1	74.2	14.8	13.2	14.6
Gender												
Female	3885	3344	3025	39.7	40.6	39.5	72.7	74.1	73.1	15.7	13.6	14.9
Male	5272	4538	4468	53.9	55.1	58.3	72.9	74.9	74.7	14.8	13.6	14.4
Unrecorded	629	357	167	6.4	4.3	2.2	83.6	86.3	79.6	8.9	5.3	12.6
Total	9786	8239	7660	100	100	100	73.5	75.1	74.2	14.8	13.2	14.6
Age												
19 or less	1158	1014	1042	11.8	12.3	13.6	65.2	69.6	69.6	18.2	14.2	16.8
20-24	2708	2332	2338	27.7	28.3	30.5	70.8	71.4	71.4	16.1	14.7	15
25-29	1611	1464	1425	16.5	17.8	18.6	69.8	74.9	74.9	16.6	12.9	15.1
30-34	1019	952	892	10.4	11.6	11.6	77.1	77.4	77.4	12.8	12.6	12.3
35-39	757	607	596	7.7	7.4	7.8	79.5	77.8	77.8	13.3	13.7	13.9
40-49	1178	961	786	12.0	11.7	10.3	76.7	80.9	80.9	13.7	11.7	13.6
50+	982	698	572	10.0	8.5	7.5	77.8	78.7	78.7	12.4	13.2	13.1
Unrecorded	373	211	9	3.8	2.6	0.1	90.6	87.2	87.2	4.6	4.3	11.1
Total	9786	8239	7660	100	100	100	73.5	75.1	74.2	14.8	13.2	14.6

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	2010	Fall Term 2011	2012
Enrollments/Dup.Headcount	4966	4202	3972
WSCH	22756.9	19033.7	19719.1
FTES	758.6	634.5	657.3
LOAD (WSCH/FTEF)*	688.3	687.3	723.3
Success %	72.9%	75.4%	74.4%
Retention %	85.2%	87.1%	86%
Withdraw %	14.8%	12.9%	14%
Classroom Teaching FTEF			
Full-time FTEF	19.1	13.2	14.6
Adjunct FTEF	13.1	14	12.6
Overload FTEF (F-T Faculty)	0.5	0.5	0
Retired FTEF	0.3	0	0
Total FTEF	33.1	27.7	27.3
Percent Full-time	59.4%	49.5%	53.7%
Sections			
Total Number of Sections	190	155	147
% CTE	100%	100%	100%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

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INDICATOR	2011	Spring Term 2012	2013
Enrollments/Dup.Headcount	4820	4037	3688
WSCH	21255	19000.9	17179.5
FTES	708.5	633.4	572.6
LOAD (WSCH/FTEF)*	661	718.5	701.3
Success %	74.1%	74.8%	73.9%
Retention %	85.3%	86.4%	84.8%
Withdraw %	14.7%	13.6%	15.2%
Classroom Teaching FTEF			
Full-time FTEF	16.6	14	13.1
Adjunct FTEF	14.1	12	11.3
Overload FTEF (F-T Faculty)	0.8	0.4	0.1
Retired FTEF	0.7	0	0
Total FTEF	32.2	26.4	24.5
Percent Full-time	53.8%	54.7%	53.8%
Sections			
Total Number of Sections	176	153	136
% CTE	100%	100%	100%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

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INDICATOR	Summer Term		
	2011	2012	2013
Enrollments/Dup.Headcount	1145	1136	1014
WSCH	3702.9	3769	3262.7
FTES	123.4	125.6	108.8
LOAD (WSCH/FTEF)*	542.9	610.4	474.9
Success %	82.5%	78.6%	75.8%
Retention %	90.3%	87.7%	88.3%
Withdraw %	9.7%	12.3%	11.7%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	4.4	3.8	4
Overload FTEF (F-T Faculty)	2.4	2.4	2.9
Retired FTEF	0	0	0
Total FTEF	6.8	6.2	6.9
Percent Full-time	35.5%	38.2%	42.1%
Sections			
Total Number of Sections	36	33	33
% CTE	100%	100%	100%
% Transferable	0%	0%	0%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.