

Division: 4340 - Division Total: Counseling

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	09-10	10-11	11-12		09-10	10-11	11-12
Enrollments/Dup. Headcount	1508	1216	1096	Success %	72%	66.5%	73.7%
WSCH	2232.2	1650.1	1496.6	Retention %	87.9%	84.1%	88.1%
FTES	74.4	55	49.9	Withdraw %	12.1%	16%	11.9%
LOAD (WSCH/FTEF)*	560.9	678.1	591.4				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	3.3	0.1	0.1	Sections	09-10	10-11	11-12
Adjunct FTEF	0.5	0.6	0.6	Total	58	49	48
Overload FTEF (F-T Faculty)	0.2	1.7	1.9	% CTE	10.3%	0%	0%
Retired FTEF	0	0	0	% Transferable	77.6%	83.7%	87.5%
Total FTEF	4	2.4	2.5	% Degree Applicable	5.2%	12.2%	8.3%
Percent Full-time	87.6%	75.3%	77.7%	% Basic Skills	6.9%	4.1%	4.2%

Successful Course Completion Rates: 2009-10 to 2011-12

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12
Ethnicity												
Asian	161	122	106	10.7	10.0	9.7	84.5	80.3	83	6.8	4.9	6.6
Black	89	59	69	5.9	4.9	6.3	66.3	35.6	58	15.7	32.2	21.7
Filipino	53	69	74	3.5	5.7	6.8	71.7	69.6	82.4	13.2	17.4	9.5
Hispanic	368	308	257	24.4	25.3	23.4	69.6	70.8	74.3	13	15.3	10.9
Native Am	2	6	1	0.1	0.5	0.1	50	16.7	0	0	50	0
Pac Islander	50	31	32	3.3	2.5	2.9	66	54.8	68.8	10	25.8	12.5
White	540	397	341	35.8	32.6	31.1	72.4	64.5	71.3	13	15.6	12.9
Other	96	146	173	6.4	12.0	15.8	61.5	63.7	75.1	15.6	18.5	11.6
Unrecorded	149	78	43	9.9	6.4	3.9	75.2	73.1	76.7	8.7	12.8	11.6
Total	1508	1216	1096	100	100	100	72	66.5	73.7	12.1	16	11.9
Gender												
Female	822	606	608	54.5	49.8	55.5	74.5	68.8	75.2	10.8	15.5	11.8
Male	627	566	463	41.6	46.5	42.2	67.8	63.4	72.1	14.5	17	11.9
Unrecorded	59	44	25	3.9	3.6	2.3	81.4	75	68	5.1	9.1	12
Total	1508	1216	1096	100	100	100	72	66.5	73.7	12.1	16	11.9
Age												
19 or less	550	491	498	36.5	40.4	45.4	69.5	65.6	65.6	12.6	15.1	8.8
20-24	383	322	295	25.4	26.5	26.9	68.2	66.8	66.8	15.9	19.6	14.2
25-29	129	97	81	8.6	8.0	7.4	76	61.9	61.9	10.1	21.7	16.1
30-34	81	60	42	5.4	4.9	3.8	84	66.7	66.7	7.4	13.3	11.9
35-39	68	38	34	4.5	3.1	3.1	63.2	47.4	47.4	14.7	15.8	14.7
40-49	151	106	65	10.0	8.7	5.9	76.8	73.6	73.6	10.6	13.2	18.5
50+	109	78	68	7.2	6.4	6.2	81.7	74.4	74.4	6.4	7.7	11.8
Unrecorded	37	24	13	2.5	2.0	1.2	75.7	75	75	2.7	8.3	7.7
Total	1508	1216	1096	100	100	100	72	66.5	73.7	12.1	16	11.9

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Fall Term		
	2009	2010	2011
Enrollments/Dup.Headcount	802	638	623
WSCH	1160.6	875.3	822.7
FTES	38.7	29.2	27.4
LOAD (WSCH/FTEF)*	568.9	690.9	612.7
Success %	71.6%	71.6%	70.8%
Retention %	85.7%	86.8%	87.2%
Withdraw %	14.3%	13.2%	12.8%
Classroom Teaching FTEF			
Full-time FTEF	1.7	0.1	0
Adjunct FTEF	0.2	0.4	0.3
Overload FTEF (F-T Faculty)	0.1	0.8	1
Retired FTEF	0	0	0
Total FTEF	2	1.3	1.3
Percent Full-time	88.2%	68.4%	77%
Sections			
Total Number of Sections	28	25	26
% CTE	10.7%	0%	0%
% Transferable	78.6%	84%	84.6%
% Degree Applicable	3.6%	12%	11.5%
% Basic Skills	7.1%	4%	3.9%

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INDICATOR	Spring Term		
	2010	2011	2012
Enrollments/Dup.Headcount	706	578	473
WSCH	1071.5	774.8	674
FTES	35.7	25.8	22.5
LOAD (WSCH/FTEF)*	552.4	664.1	567.3
Success %	72.4%	60.9%	77.6%
Retention %	90.4%	81%	89.4%
Withdraw %	9.6%	19%	10.6%
Classroom Teaching FTEF			
Full-time FTEF	1.6	0	0.1
Adjunct FTEF	0.3	0.2	0.3
Overload FTEF (F-T Faculty)	0.1	0.9	0.9
Retired FTEF	0	0	0
Total FTEF	1.9	1.2	1.2
Percent Full-time	87%	82.9%	78.6%
Sections			
Total Number of Sections	30	24	22
% CTE	10%	0%	0%
% Transferable	76.7%	83.3%	90.9%
% Degree Applicable	6.7%	12.5%	4.6%
% Basic Skills	6.7%	4.2%	4.6%

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INDICATOR	Summer Term		
	2010	2011	2012
Enrollments/Dup.Headcount	13	140	71
WSCH	41.1	176.7	190.8
FTES	1.4	5.9	6.4
LOAD (WSCH/FTEF)*	205.7	441.8	572.5
Success %	92.3%	82.9%	94.4%
Retention %	92.3%	87.1%	94.4%
Withdraw %	7.7%	12.9%	5.6%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	0.2	0.1	0
Overload FTEF (F-T Faculty)	0	0.3	0.3
Retired FTEF	0	0	0
Total FTEF	0.2	0.4	0.3
Percent Full-time	0%	66.7%	100%
Sections			
Total Number of Sections	1	6	2
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.