College Total				.,.			
	Academic Year			STUDENT SUCCESS	Academic Year		
INDICATOR	09-10	10-11	11-12	INDICATORS	09-10	10-11	11-12
Enrollments/Dup.							
Headcount	56444	52086	49982	Success %	69.9%	69.4%	70.9%
WSCH	249535	221724.3	207746.4	Retention %	84.6%	83.6%	84.8%
FTES	8317.8	7390.8	6924.9	Withdraw %	15.5%	16.5%	15.3%
LOAD (WSCH/FTEF)*	590.8	576.1	531.7				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	218.9	214.8	216	Sections	09-10	10-11	11-12
Adjunct FTEF	181	147.8	151.8	Total	2105	1885	1893
Adjunct FTEF Overload FTEF	181	147.8	151.8	Total	2105	1885	1893
•	181 19.7	147.8 19.4	151.8 23	Total % CTE	2105 25.8%	1885 26.1%	1893 25.6%
Overload FTEF							
Overload FTEF (F-T Faculty)	19.7	19.4	23	% CTE	25.8%	26.1%	25.6%

i ercent i un-unie		30.370	00.570		01.270	/0 Das	SIC ORIIIS		7.7	/0	1.0 /0	1.570
Successful Course Completion Rates: 2009-10 to 2011-12												
			nrollments cate Headcount)		Pct. Enrollments (Duplicate Headcount)		Percent Success		Percent Withdraw			
Variable	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12
Ethnicity												
Asian	8803	8114	7436	15.6	15.6	14.9	75.8	75.1	75.8	13.8	13.8	13.3
Black	2237	2039	2022	4.0	3.9	4.0	61.8	58.3	61.8	15.7	19.1	18.1
Filipino	3875	3758	3497	6.9	7.2	7.0	70.1	68.7	69	15.7	17.6	15.6
Hispanic	11143	10089	9909	19.7	19.4	19.8	64.2	64.4	66.1	17.9	18.7	18
Native Am	264	185	139	0.5	0.4	0.3	66.3	63.2	55.4	16.7	18.9	20.1
Pac Islander	1491	1452	1285	2.6	2.8	2.6	59.5	57.9	65.8	18.4	20	17.1
White	19426	16925	16005	34.4	32.5	32.0	72.7	72.4	74.1	14.4	15.5	13.7
Other	2698	4797	6258	4.8	9.2	12.5	60.5	63.5	67.1	18.6	19.3	16.9
Unrecorded	6507	4727	3431	11.5	9.1	6.9	72.2	74.9	75.5	14.2	13.5	12.9
Total	56444	52086	49982	100	100	100	69.9	69.4	70.9	15.5	16.5	15.3
Gender												
Female	27576	24151	23490	48.9	46.4	47.0	71.7	70.9	72.3	14.9	16.4	14.9
Male	26411	25525	24413	46.8	49.0	48.8	67.7	67.4	69	16.3	16.9	15.9
Unrecorded	2457	2410	2079	4.4	4.6	4.2	73.3	75.3	76.4	12.8	12.7	11.7
Total	56444	52086	49982	100	100	100	69.9	69.4	70.9	15.5	16.5	15.3
Age												
19 or less	17081	16042	15267	30.3	30.8	30.5	66.5	66.7	66.7	14.8	16	14.7
20-24	18155	16980	16975	32.2	32.6	34.0	65.9	66.1	66.1	17.8	18.4	17
25-29	6008	5668	5436	10.6	10.9	10.9	72.9	69.3	69.3	16	18.2	15.8
30-34	3526	3165	3151	6.2	6.1	6.3	73.8	75.5	75.5	15.9	14.3	14.7
35-39	2333	2069	1848	4.1	4.0	3.7	73.4	73.5	73.5	15.7	17.5	15.6
40-49	3792	3347	2983	6.7	6.4	6.0	76.9	77	77	13.7	14	14
50+	4233	3397	3119	7.5	6.5	6.2	83.3	80.1	80.1	10	12.3	11.2
Unrecorded	1316	1418	1203	2.3	2.7	2.4	73.3	78.1	78.1	10.8	11.1	9.6
Total	56444	52086	49982	100	100	100	69.9	69.4	70.9	15.5	16.5	15.3

^{*}Note: All data have been rounded. Academic Year = Fall + Spring only.

College Total

INDICATOR	2009	Fall Term 2010	2011
Enrollments/Dup.Headcount	28404	26245	25868
WSCH	124593.9	113405	107652.5
FTES	4153.1	3780.2	3588.4
LOAD (WSCH/FTEF)*	581.6	587.6	539.8
Success %	69.2%	69%	69.8%
Retention %	84.5%	83.7%	84.6%
Withdraw %	15.5%	16.4%	15.4%
Classroom Teaching FTEF			
Full-time FTEF	108.4	110.1	108.8
Adjunct FTEF	94.5	72.7	78.5
Overload FTEF (F-T Faculty)	10.3	9.3	12.1
Retired FTEF	0.9	0.9	0
Total FTEF	214.2	193	199.4
Percent Full-time	55.4%	61.9%	60.6%
Sections			
Total Number of Sections	1059	945	954
% CTE	24.7%	26.1%	25%
% Transferable	60.9%	58.8%	59.9%
% Degree Applicable	6.8%	7.3%	7%
% Basic Skills	7.7%	7.7%	8.2%

^{*}Note: All data have been rounded. Academic Year = Fall + Spring only.

College Total

INDICATOR	2010	Spring Term 2011	2012	
Enrollments/Dup.Headcount	28040	25841	24114	
WSCH	124941.1	108319.3	100093.8	
FTES	4164.7	3610.7	3336.5	
LOAD (WSCH/FTEF)*	600.2	564.6	523.2	
Success %	70.5%	69.9%	72%	
Retention %	84.6%	83.4%	84.9%	
Withdraw %	15.4%	16.6%	15.1%	
Classroom Teaching FTEF				
Full-time FTEF	110.5	104.7	107.2	
Adjunct FTEF	86.5	75.1	73.3	
Overload FTEF (F-T Faculty)	9.4	10.1	10.8	
Retired FTEF	1.8	1.9	0	
Total FTEF	208.2	191.9	191.3	
Percent Full-time	57.6%	59.8%	61.7%	
Sections				
Total Number of Sections	1046	940	939	
% CTE	27%	26%	26.3%	
% Transferable	59.1%	60.3%	60.1%	
% Degree Applicable	6.9%	6.2%	6%	
% Basic Skills	7.1%	7.6%	7.7%	

^{*}Note: All data have been rounded. Academic Year = Fall + Spring only.

College Total

INDICATOR	2010	Summer Term 2011	2012
Enrollments/Dup.Headcount	7893	7769	7288
WSCH	28855.6	27616.6	27637.5
FTES	961.9	920.6	921.3
LOAD (WSCH/FTEF)*	611.6	563	573.6
Success %	81.6%	80.8%	80.2%
Retention %	91.1%	91%	90%
Withdraw %	8.9%	9%	10%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	32.1	31.3	29.7
Overload FTEF (F-T Faculty)	15	17.8	18.5
Retired FTEF	0	0	0
Total FTEF	47.2	49.1	48.2
Percent Full-time	31.9%	36.2%	38.3%
Sections			
Total Number of Sections	256	264	257
% CTE	20.3%	19.7%	19.1%
% Transferable	67.6%	68.6%	68.9%
% Degree Applicable	4.3%	4.2%	5.1%
% Basic Skills	7.8%	7.6%	7%

^{*}Note: All data have been rounded. Academic Year = Fall + Spring only.