

**Division: 4411 - Business/Technology/Division Total**

INDICATOR	Academic Year			Projections		
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
Enrollments/Dup. Headcount	10611	10051	10013	9627	9328	9029
WSCH	55315.45	47787.53	44018.84	37743.99	32095.69	26447.38
FTEs	1843.8	1592.9	1467.3	1258.1	1069.9	881.6
LOAD (WSCH/FTEF)*	669	636	675	666	669	672
Retention %	87%	87%	85%	84%	84%	83%
Success %	77%	74%	73%	71%	69%	67%
<b>Classroom Teaching FTEF</b>						
Full-time FTEF	37.35	35.43	35.68	<p align="center"><b>Projection Methodology</b></p> <p>Linear projections based upon 3 years' prior data, using simple linear regression trend analysis. <u>NOTE:</u> Not intended as a goal or target.</p> <p>Notes: Academic Year = Fall + Spring only.</p>		
Adjunct FTEF	43.34	36.81	27.18			
Overload FTEF (F-T Faculty)	1	1.99	1.27			
Retired FTEF	1.01	0.94	1.08			
Total FTEF	82.7	75.17	65.22			
Percent Full-time	45%	47%	55%			
Reassigned FTEF	7.01	8.61	13.71			
<b>Number of Sections</b>	372	332	281			
% Vocational Education	98%	97%	99%			
% Transferable	2%	3%	1%			
% Degree Applicable	0%	0%	0%			
% Basic Skills	0%	0%	0%			

**Successful Course Completion Rates: 2010-11**

Demographic Variable	Count	Col%	Non-Success			% Success	% Non-Success	% Withdraw
			Success	Success	Withdraw			
<b>Ethnicity</b>								
Asian	1545	16	1186	359	206	77	23	13
Black	399	4	241	158	73	60	40	18
Filipino	526	5	376	150	92	71	29	17
Hispanic	1835	19	1258	577	279	69	31	15
Native Am	41	0	26	15	6	63	37	15
Pac	157	2	104	53	33	66	34	21
Islander								
White	3469	35	2588	881	514	75	25	15
Other	1143	12	929	214	119	81	19	10
Multi-Racial	674	7	450	224	119	67	33	18
<b>Total</b>	9789	100	7158	2631	1441	73	27	15
<b>Gender</b>								
Female	3880	40	2808	1072	608	72	28	16
Male	5255	54	3809	1446	773	72	28	15
Unrecorded	654	7	541	113	60	83	17	9
<b>Total</b>	9789	100	7158	2631	1441	73	27	15
<b>Age</b>								
19 or less	1158	12	755	403	211	65	35	18
20-24	2700	28	1902	798	433	70	30	16
25-29	1611	16	1117	494	268	69	31	17
30-34	1019	10	782	237	130	77	23	13
35-39	758	8	601	157	100	79	21	13
40-49	1181	12	901	280	161	76	24	14
50+	979	10	756	223	122	77	23	12
Unrecorded	383	4	344	39	16	90	10	4
<b>Total</b>	9789	100	7158	2631	1441	73	27	15

**DEFINITIONS:**

**Enrollments/Dup.Headcount:**  
Sum of end-of-term enrollments.

**WSCH:**  
"Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTEs.

**Retention%:**  
The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)

**Success%:**  
The percentage of enrollments with a grade of A, B, C, CR at end-of-term.

**FTEF:**  
"Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.

**LOAD (Productivity) WSCH/FTEF:**  
Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.

**Reassigned FTEF:**  
Faculty assigned to projects to which there is no course/CRN.

**FTEs:**  
Full-Time Equivalent Students. Definition to be supplied.

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

**Division: 4411 - Business/Technology/Division Total**

INDICATOR	Fall Term			DEFINITIONS:
	2008	2009	2010	
Enrollments/Dup.Headcount	4892	4838	5058	<p><b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.</p> <p><b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.</p> <p><b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)</p> <p><b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.</p> <p><b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.</p> <p><b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.</p> <p><b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.</p> <p><b>FTES:</b> Full-Time Equivalent Students. Definition to be supplied.</p>
WSCH	26702.62	21661.88	22760.88	
FTES	890.1	722.1	758.7	
LOAD (WSCH/FTEF)*	620	594	688	
Retention %	87%	86%	85%	
Success %	76%	73%	73%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	18.68	16.82	19.13	
Adjunct FTEF	23.47	18.2	13.08	
Overload FTEF (F-T Faculty)	0.74	1.12	0.51	
Retired FTEF	0.21	0.34	0.34	
Total FTEF	43.09	36.47	33.06	
Percent Full-time	43%	46%	58%	
Reassigned FTEF	3.8	3.68	4.9	
<b>Number of Sections</b>	194	161	144	
% Vocational Education	97%	96%	98%	
% Transferable	3%	4%	2%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

**Division: 4411 - Business/Technology/Division Total**

<b>INDICATOR</b>	<b>2009</b>	<b>Spring Term 2010</b>	<b>2011</b>	<b>DEFINITIONS:</b>
Enrollments/Dup. Headcount	5719	5213	4955	<b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.
WSCH	28612.83	26125.65	21257.96	
FTES	953.8	870.9	708.6	
LOAD (WSCH/FTEF)*	722	675	661	<b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.
Retention %	88%	87%	85%	
Success %	78%	76%	74%	
<b>Classroom Teaching FTEF</b>				<b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
Full-time FTEF	18.67	18.62	16.55	
Adjunct FTEF	19.87	18.61	14.11	
Overload FTEF (F-T Faculty)	0.27	0.87	0.76	<b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
Retired FTEF	0.81	0.6	0.74	
Total FTEF	39.61	38.69	32.16	
Percent Full-time	47%	48%	51%	<b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
Reassigned FTEF	3.21	4.93	8.81	
<b>Number of Sections</b>	178	171	137	
% Vocational Education	98%	99%	100%	<b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
% Transferable	2%	1%	0%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	<b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.
				<b>FTEF:</b> Full-Time Equivalent Students. Definition to be supplied.

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**Division: 4411 - Business/Technology/Division Total**

INDICATOR	Summer Term			DEFINITIONS:
	2009	2010	2011	
Enrollments/Dup.Headcount	1288	1263	1213	<b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.
WSCH	3758.63	3598.56	3702.95	
FTES	125.3	120	123.4	<b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.
LOAD (WSCH/FTEF)*	525	566	543	
Retention %	91%	91%	90%	<b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
Success %	83%	83%	82%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	0	0	0	<b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
Adjunct FTEF	4.67	3.88	4.4	
Overload FTEF (F-T Faculty)	2.39	2.47	2.42	
Retired FTEF	0.1	0	0	
Total FTEF	7.16	6.35	6.82	<b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
Percent Full-time	0%	0%	0%	
Reassigned FTEF	2.99	3.39	3.7	<b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.
<b>Number of Sections</b>	38	37	36	
% Vocational Education	89%	89%	92%	<b>FTES:</b> Full-Time Equivalent Students. Definition to be supplied.
% Transferable	11%	11%	8%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

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