CSM Program Review: Spring 2013 Submission Cycle Student Success and Core Program Indicators Academic Years 2009/10 to 2011/12 – Page 1

		Academic Yea	ar	STUDENT SUCCESS	Academic Year			
INDICATOR	09-10	10-11	11-12	INDICATORS	09-10	10-11	11-12	
Enrollments/Dup.								
Headcount	1300	1249	1113	Success %	51.3%	49.6%	51.9%	
WSCH	3967.5	3801	3429.4	Retention %	80.3%	77.9%	76.4%	
FTES	132.3	126.7	114.3	Withdraw %	19.7%	22.1%	23.6%	
LOAD (WSCH/FTEF)*	575	593.9	519.6					
Classroom Teaching FTI	EF				Ac	ademic Ye	ear	
•	5.6	5.6	5.6	Sections	09-10	10-11	11-12	
Full-time FTEF		5.6 0.8	5.6 1	Sections Total	09-10 35	10-11 32	11-12 33	
Full-time FTEF Adjunct FTEF	5.6		5.6 1					
Full-time FTEF Adjunct FTEF Overload FTEF	5.6		5.6 1 0					
Full-time FTEF Adjunct FTEF Overload FTEF (F-T Faculty)	5.6 1.3	0.8	1	Total	35	32	33	
Full-time FTEF Adjunct FTEF Overload FTEF (F-T Faculty) Retired FTEF Total FTEF	5.6 1.3 0	0.8	1	Total % CTE	35 0%	32 0%	33 0%	

Successful Course Completion Rates: 2009-10 to 2011-12

Demographic	Enrollments graphic (Duplicate Headcount)		Pct. Enrollments (Duplicate Headcount)		Percent Success		Percent Withdraw					
Variable	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12	09-10	10-11	11-12
Ethnicity												
Asian	143	150	106	11.0	12.0	9.5	51.1	43.3	60.4	22.4	26.7	14.2
Black	37	38	33	2.8	3.0	3.0	35.1	39.5	30.3	35.1	15.8	30.3
Filipino	101	63	57	7.8	5.0	5.1	51.5	36.5	56.1	18.8	36.5	22.8
Hispanic	250	217	236	19.2	17.4	21.2	40.8	38.7	43.6	21.6	26.7	28.8
Native Am	5	3	3	0.4	0.2	0.3	80	0	100	0	33.3	0
Pac Islander	32	42	20	2.5	3.4	1.8	12.5	50	25	25	28.6	35
White	519	493	449	39.9	39.5	40.3	59.2	57.6	56.8	15.4	16.4	21.8
Other	70	138	144	5.4	11.0	12.9	41.4	47.1	45.8	28.6	22.5	28.5
Unrecorded	143	105	65	11.0	8.4	5.8	58	60	61.5	21	22.9	16.9
Total	1300	1249	1113	100	100	100	51.3	49.6	51.9	19.7	22.1	23.6
Gender												
Female	584	510	484	44.9	40.8	43.5	52.4	49.2	52.9	19.7	23.5	24
Male	674	689	602	51.8	55.2	54.1	50	49.8	50.7	19.4	21.3	23.4
Unrecorded	42	50	27	3.2	4.0	2.4	57.1	52	63	23.8	18	22.2
Total	1300	1249	1113	100	100	100	51.3	49.6	51.9	19.7	22.1	23.6
Age												
19 or less	422	436	404	32.5	34.9	36.3	44.3	42.2	42.2	19.7	22.5	27.5
20-24	605	539	480	46.5	43.2	43.1	48.6	49.4	49.4	21	23.4	21.9
25-29	114	108	102	8.8	8.6	9.2	62.3	48.2	48.2	21.1	22.2	23.5
30-34	44	54	34	3.4	4.3	3.1	72.7	72.2	72.2	13.6	14.8	11.8
35-39	29	29	21	2.2	2.3	1.9	69	72.4	72.4	17.2	17.2	14.3
40-49	24	36	32	1.8	2.9	2.9	66.7	77.8	77.8	12.5	16.7	28.1
50+	39	25	23	3.0	2.0	2.1	84.6	72	72	7.7	20	17.4
Unrecorded	23	22	17	1.8	1.8	1.5	60.9	54.6	54.6	21.7	18.2	17.7
Total	1300	1249	1113	100	100	100	51.3	49.6	51.9	19.7	22.1	23.6

INDICATOR	2009	Fall Term 2010	2011
Enrollments/Dup.Headcount	703	637	587
WSCH	2140.5	1947	1824.4
FTES	71.4	64.9	60.8
LOAD (WSCH/FTEF)*	611.6	608.4	536.6
Success %	50.4%	48.2%	52.1%
Retention %	81.2%	79.3%	75.6%
Withdraw %	18.8%	20.7%	24.4%
Classroom Teaching FTEF			
Full-time FTEF	2.8	2.8	2.8
Adjunct FTEF	0.7	0.4	0.6
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	3.5	3.2	3.4
Percent Full-time	80%	87.5%	82.4%
Sections			
Total Number of Sections	18	16	17
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

Division: 4418 Creative Arts/Social Science: History (HIST)

INDICATOR	2010	Spring Term 2011	2012
Enrollments/Dup.Headcount	597	612	526
WSCH	1827	1854	1605
FTES	60.9	61.8	53.5
LOAD (WSCH/FTEF)*	537.4	579.4	501.6
Success %	52.4%	51.1%	51.7%
Retention %	79.2%	76.5%	77.2%
Withdraw %	20.8%	23.5%	22.8%
Classroom Teaching FTEF			
Full-time FTEF	2.8	2.8	2.8
Adjunct FTEF	0.6	0.4	0.4
Overload FTEF (F-T Faculty)	0	0	0
Retired FTEF	0	0	0
Total FTEF	3.4	3.2	3.2
Percent Full-time	82.4%	87.5%	87.5%
Sections			
Total Number of Sections	17	16	16
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

Division: 4418 Creative Arts/Social Science: History (HIST)

INDICATOR	2010	Summer Term 2011	2012
Enrollments/Dup.Headcount	237	246	195
WSCH	728.6	738.8	624.3
FTES	24.3	24.6	20.8
LOAD (WSCH/FTEF)*	607.2	615.7	520.2
Success %	82.7%	81.7%	84.1%
Retention %	90.7%	93.1%	91.8%
Withdraw %	9.3%	6.9%	8.2%
Classroom Teaching FTEF			
Full-time FTEF	0	0	0
Adjunct FTEF	0.8	0.8	0.8
Overload FTEF (F-T Faculty)	0.4	0.4	0.4
Retired FTEF	0	0	0
Total FTEF	1.2	1.2	1.2
Percent Full-time	33.3%	33.3%	33.3%
Sections			
Total Number of Sections	6	6	6
% CTE	0%	0%	0%
% Transferable	100%	100%	100%
% Degree Applicable	0%	0%	0%
% Basic Skills	0%	0%	0%

Division: 4418 Creative Arts/Social Science: History (HIST)