

**Division: 4418 - Creative Arts/Social Science/History Department**

INDICATOR	Academic Year			Projections					
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14			
Enrollments/Dup. Headcount	1180	1315	1267	1341	1385	1428			
WSCH	3583.3	3967.5	3801	4001.63	4110.48	4219.33			
FTEs	119.4	132.3	126.7	133.4	137	140.6			
LOAD (WSCH/FTEF)*	498	575	594	652	700	748			
Retention %	77%	80%	78%	79%	80%	80%			
Success %	54%	51%	49%	47%	45%	42%			
<b>Classroom Teaching FTEF</b>									
Full-time FTEF	5.6	5.6	5.6	<p><b>Projection Methodology</b></p> <p>Linear projections based upon 3 years' prior data, using simple linear regression trend analysis. <u>NOTE:</u> Not intended as a goal or target.</p>					
Adjunct FTEF	1.6	1.3	0.8						
Overload FTEF (F-T Faculty)	0	0	0						
Retired FTEF	0	0	0						
Total FTEF	7.2	6.9	6.4						
Percent Full-time	78%	81%	88%						
Reassigned FTEF	0.1	0.3	0.4						
<b>Number of Sections</b>									
% Vocational Education	0%	0%	0%				<p>Notes: Academic Year = Fall + Spring only.</p>		
% Transferable	100%	100%	100%						
% Degree Applicable	0%	0%	0%						
% Basic Skills	0%	0%	0%						

**Successful Course Completion Rates: 2010-11**

Demographic Variable	Count	Col%	Non-Success			% Success	% Non-Success	% Withdraw
			Success	Withdraw	Success			
<b>Ethnicity</b>								
Asian	150	12	65	85	40	43	57	27
Black	41	3	15	26	6	37	63	15
Filipino	63	5	23	40	23	37	63	37
Hispanic	219	18	84	135	59	38	62	27
Native Am	3	0	0	3	1	0	100	33
Pac Islander	42	3	20	22	12	48	52	29
White	492	39	282	210	81	57	43	16
Other	109	9	65	44	24	60	40	22
Multi-Racial	132	11	61	71	30	46	54	23
<b>Total</b>	<b>1251</b>	<b>100</b>	<b>615</b>	<b>636</b>	<b>276</b>	<b>49</b>	<b>51</b>	<b>22</b>
<b>Gender</b>								
Female	510	41	249	261	119	49	51	23
Male	689	55	340	349	147	49	51	21
Unrecorded	52	4	26	26	10	50	50	19
<b>Total</b>	<b>1251</b>	<b>100</b>	<b>615</b>	<b>636</b>	<b>276</b>	<b>49</b>	<b>51</b>	<b>22</b>
<b>Age</b>								
19 or less	437	35	184	253	98	42	58	22
20-24	540	43	262	278	126	49	51	23
25-29	108	9	52	56	24	48	52	22
30-34	54	4	39	15	8	72	28	15
35-39	29	2	21	8	5	72	28	17
40-49	36	3	28	8	6	78	22	17
50+	25	2	17	8	5	68	32	20
Unrecorded	22	2	12	10	4	55	45	18
<b>Total</b>	<b>1251</b>	<b>100</b>	<b>615</b>	<b>636</b>	<b>276</b>	<b>49</b>	<b>51</b>	<b>22</b>

DEFINITIONS:
<b>Enrollments/Dup. Headcount:</b> Sum of end-of-term enrollments.
<b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTEs.
<b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
<b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
<b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
<b>LOAD (Productivity) WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
<b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.
<b>FTEs:</b> Full-Time Equivalent Students. Definition to be supplied.

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

**Division: 4418 - Creative Arts/Social Science/History Department**

<b>INDICATOR</b>	<b>2008</b>	<b>Fall Term 2009</b>	<b>2010</b>	<b>DEFINITIONS:</b>
Enrollments/Dup.Headcount	561	706	649	<b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.
WSCH	1708.8	2140.5	1947	
FTES	57	71.4	64.9	
LOAD (WSCH/FTEF)*	438	612	608	<b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.
Retention %	80%	81%	79%	
Success %	58%	50%	48%	<b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	2.8	2.8	2.8	<b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
Adjunct FTEF	1.1	0.7	0.4	
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0	0	0	<b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
Total FTEF	3.9	3.5	3.2	
Percent Full-time	72%	80%	88%	<b>LOAD (Productivity)</b> <b>WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
Reassigned FTEF	0.1	0.1	0.2	
<b>Number of Sections</b>	20	18	16	<b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.
% Vocational Education	0%	0%	0%	
% Transferable	100%	100%	100%	<b>FTES:</b> Full-Time Equivalent Students. Definition to be supplied.
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

**Division: 4418 - Creative Arts/Social Science/History Department**

INDICATOR	Spring Term			DEFINITIONS:
	2009	2010	2011	
Enrollments/Dup. Headcount	619	609	618	<b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.  <b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.
WSCH	1874.5	1827	1854	
FTES	62.5	60.9	61.8	
LOAD (WSCH/FTEF)*	568	537	579	<b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)  <b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
Retention %	74%	79%	76%	
Success %	50%	52%	51%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	2.8	2.8	2.8	<b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
Adjunct FTEF	0.5	0.6	0.4	
Overload FTEF (F-T Faculty)	0	0	0	
Retired FTEF	0	0	0	<b>LOAD (Productivity)</b> <b>WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
Total FTEF	3.3	3.4	3.2	
Percent Full-time	85%	82%	88%	
Reassigned FTEF	0	0.2	0.2	<b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.  <b>FTES:</b> Full-Time Equivalent Students. Definition to be supplied.
<b>Number of Sections</b>	17	17	16	
% Vocational Education	0%	0%	0%	
% Transferable	100%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.

**Division: 4418 - Creative Arts/Social Science/History Department**

INDICATOR	Summer Term			DEFINITIONS:
	2009	2010	2011	
Enrollments/Dup.Headcount	265	249	251	<b>Enrollments/Dup.Headcount:</b> Sum of end-of-term enrollments.
WSCH	840.5	728.61	736.06	
FTES	28	24.3	24.5	<b>WSCH:</b> "Weekly Student Contact Hours" = total hours per week a student attends a specific class. WSCH are used to report apportionment attendance and FTES.
LOAD (WSCH/FTEF)*	600	607	613	
Retention %	96%	91%	93%	<b>Retention%:</b> The percentage of enrollments with a grade of A, B, C, D, F, CR, NC, I, at end-of-term. (Only excludes W's.)
Success %	88%	83%	81%	
<b>Classroom Teaching FTEF</b>				
Full-time FTEF	0	0	0	<b>Success%:</b> The percentage of enrollments with a grade of A, B, C, CR at end-of-term.
Adjunct FTEF	1	0.8	0.8	
Overload FTEF (F-T Faculty)	0.4	0.4	0.4	<b>FTEF:</b> "Full-Time Equivalent Faculty" is calculated at the course level as a proportion of a full-time teaching load. FTEF is calculated by using the Faculty Load Credit (FLC) assigned to the course.
Retired FTEF	0	0	0	
Total FTEF	1.4	1.2	1.2	<b>LOAD (Productivity)</b> <b>WSCH/FTEF:</b> Ratio of the weekly contact hours of enrolled students and a faculty's hours of instruction per week = faculty load. The State's productivity measure is 525 WSCH/FTEF.
Percent Full-time	0%	0%	0%	
Reassigned FTEF	0	0	0	<b>Reassigned FTEF:</b> Faculty assigned to projects to which there is no course/CRN.
<b>Number of Sections</b>	7	6	6	
% Vocational Education	0%	0%	0%	<b>FTES:</b> Full-Time Equivalent Students. Definition to be supplied.
% Transferable	100%	100%	100%	
% Degree Applicable	0%	0%	0%	
% Basic Skills	0%	0%	0%	

\*Slight discrepancies in the ratio of WSCH/FTEF (LOAD) are due to the rounding of numeric figures.