

CSM Program Review: Fall 2017 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2014/15 to 2016/17

Division: 4414 - Oceanography OCEN

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	14-15	15-16	16-17		14-15	15-16	16-17
Enrollments/Dup. Headcount	107	97	80	Success %	50.5%	48.5%	55.0%
WSCH	321.0	291.0	240.0	Retention %	83.2%	71.1%	65.0%
FTES	10.7	9.7	8.0	Withdraw %	16.8%	28.9%	35.0%
LOAD (WSCH/FTEF)*	802.5	727.5	600.0				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	0.4	0.4	0.4	Sections	14-15	15-16	16-17
Adjunct FTEF	0.0	0.0	0.0	Total	2	2	2
Overload FTEF (F-T Faculty)	0.0	0.0	0.0	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
Total FTEF	0.4	0.4	0.4	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	100.0%	100.0%	100.0%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2014-15 to 2016-17

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Ethnicity												
Asian	11	13	9	10.3	13.4	11.3	72.7	61.5	100.0	0.0	38.5	0.0
Black	2	4	4	1.9	4.1	5.0	50.0	50.0	0.0	50.0	50.0	100.0
Filipino	7	9	4	6.5	9.3	5.0	57.1	44.4	50.0	14.3	0.0	0.0
Hispanic	22	21	15	20.6	21.6	18.8	22.7	33.3	46.7	27.3	42.9	33.3
Native Am	1	1	0	0.9	1.0	0.0	0.0	100.0	---	0.0	0.0	---
Pac Islander	2	0	1	1.9	0.0	1.3	50.0	---	0.0	50.0	---	100.0
White	35	35	29	32.7	36.1	36.3	60.0	48.6	58.6	14.3	25.7	37.9
Other	25	13	17	23.4	13.4	21.3	48.0	53.8	47.1	16.0	23.1	41.2
Unrecorded	2	1	1	1.9	1.0	1.3	100.0	100.0	100.0	0.0	0.0	0.0
Total	107	97	80	100	100	100	50.5	48.5	55.0	16.8	28.9	35.0
Gender												
Female	49	41	32	45.8	42.3	40.0	46.9	58.5	59.4	20.4	24.4	28.1
Male	53	53	47	49.5	54.6	58.8	50.9	43.4	53.2	15.1	32.1	38.3
Unrecorded	5	3	1	4.7	3.1	1.3	80.0	0.0	0.0	0.0	33.3	100.0
Total	107	97	80	100	100	100	50.5	48.5	55.0	16.8	28.9	35.0
Age												
19 or less	41	35	30	38.3	36.1	37.5	56.1	31.4	66.7	14.6	40.0	23.3
20-24	55	53	42	51.4	54.6	52.5	43.6	58.5	42.9	20.0	20.8	45.2
25-29	9	6	6	8.4	6.2	7.5	77.8	50.0	83.3	0.0	33.3	16.7
30-34	1	1	1	0.9	1.0	1.3	0.0	100.0	0.0	100.0	0.0	100.0
35-39	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
40-49	1	0	0	0.9	0.0	0.0	0.0	---	---	0.0	---	---
50+	0	2	1	0.0	2.1	1.3	---	50.0	100.0	---	50.0	0.0
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	107	97	80	100	100	100	50.5	48.5	55.0	16.8	28.9	35.0

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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<u>INDICATOR</u>	<u>2014</u>	<u>Fall Term 2015</u>	<u>2016</u>
Enrollments/Dup.Headcount	60	49	33
WSCH	180.0	147.0	99.0
FTES	6.0	4.9	3.3
LOAD (WSCH/FTEF)*	900.0	735.0	495.0
Success %	50.0%	53.1%	60.6%
Retention %	85.0%	71.4%	69.7%
Withdraw %	15.0%	28.6%	30.3%
Classroom Teaching FTEF			
Full-time FTEF	0.2	0.2	0.2
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.2	0.2	0.2
Percent Full-time	100.0%	100.0%	100.0%
Sections			
Total Number of Sections	1	1	1
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4414 Oceanography OCEN

INDICATOR	Spring Term		
	2015	2016	2017
Enrollments/Dup.Headcount	47	48	47
WSCH	141.0	144.0	141.0
FTES	4.7	4.8	4.7
LOAD (WSCH/FTEF)*	705.0	720.0	705.0
Success %	51.1%	43.8%	51.1%
Retention %	80.9%	70.8%	61.7%
Withdraw %	19.1%	29.2%	38.3%
Classroom Teaching FTEF			
Full-time FTEF	0.2	0.2	0.2
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.2	0.2	0.2
Percent Full-time	100.0%	100.0%	100.0%
Sections			
Total Number of Sections	1	1	1
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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INDICATOR	Summer Term		
	2014	2015	2016
Enrollments/Dup.Headcount	0	0	0
WSCH	---	---	---
FTES	---	---	---
LOAD (WSCH/FTEF)*	---	---	---
Success %	---%	---%	---%
Retention %	---%	---%	---%
Withdraw %	---%	---%	---%
Classroom Teaching FTEF			
Full-time FTEF	---	---	---
Adjunct FTEF	---	---	---
Overload FTEF (F-T Faculty)	---	---	---
Retired FTEF	---	---	---
Total FTEF	---	---	---
Percent Full-time	---%	---%	---%
Sections			
Total Number of Sections	---	---	---
% CTE	---%	---%	---%
% Transferable	---%	---%	---%
% Degree Applicable	---%	---%	---%
% Basic Skills	---%	---%	---%