

CSM Program Review: Fall 2017 Submission Cycle
 Student Success and Core Program Indicators
 Academic Years 2014/15 to 2016/17

Division: 4414 - Geology GEOL

INDICATOR	Academic Year			STUDENT SUCCESS INDICATORS	Academic Year		
	14-15	15-16	16-17		14-15	15-16	16-17
Enrollments/Dup. Headcount	160	183	170	Success %	65.6%	69.9%	67.1%
WSCH	489.3	554.7	516.0	Retention %	89.4%	86.3%	84.1%
FTES	16.3	18.5	17.2	Withdraw %	10.6%	13.7%	15.9%
LOAD (WSCH/FTEF)*	531.8	602.9	560.9				
Classroom Teaching FTEF				Academic Year			
Full-time FTEF	0.9	0.7	0.9	Sections	14-15	15-16	16-17
Adjunct FTEF	0.0	0.0	0.0	Total	5	5	5
Overload FTEF (F-T Faculty)	0.0	0.2	0.0	% CTE	0.0%	0.0%	0.0%
Retired FTEF	0.0	0.0	0.0	% Transferable	100.0%	100.0%	100.0%
Total FTEF	0.9	0.9	0.9	% Degree Applicable	0.0%	0.0%	0.0%
Percent Full-time	100.0%	100.0%	100.0%	% Basic Skills	0.0%	0.0%	0.0%

Successful Course Completion Rates: 2014-15 to 2016-17

Demographic Variable	Enrollments (Duplicate Headcount)			Pct. Enrollments (Duplicate Headcount)			Percent Success			Percent Withdraw		
	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17	14-15	15-16	16-17
Ethnicity												
Asian	21	24	29	13.1	13.1	17.1	66.7	79.2	72.4	0.0	12.5	0.0
Black	2	0	4	1.3	0.0	2.4	0.0	---	50.0	0.0	---	50.0
Filipino	3	25	16	1.9	13.7	9.4	100.0	64.0	56.3	0.0	16.0	6.3
Hispanic	25	29	35	15.6	15.8	20.6	36.0	72.4	48.6	24.0	17.2	31.4
Native Am	0	0	1	0.0	0.0	0.6	---	---	100.0	---	---	0.0
Pac Islander	5	2	3	3.1	1.1	1.8	80.0	100.0	33.3	20.0	0.0	33.3
White	54	70	55	33.8	38.3	32.4	68.5	70.0	76.4	11.1	14.3	12.7
Other	47	33	26	29.4	18.0	15.3	78.7	63.6	76.9	4.3	9.1	19.2
Unrecorded	3	0	1	1.9	0.0	0.6	33.3	---	100.0	66.7	---	0.0
Total	160	183	170	100	100	100	65.6	69.9	67.1	10.6	13.7	15.9
Gender												
Female	43	70	69	26.9	38.3	40.6	60.5	68.6	75.4	9.3	18.6	13.0
Male	111	107	96	69.4	58.5	56.5	66.7	72.0	60.4	10.8	9.3	18.8
Unrecorded	6	6	5	3.8	3.3	2.9	83.3	50.0	80.0	16.7	33.3	0.0
Total	160	183	170	100	100	100	65.6	69.9	67.1	10.6	13.7	15.9
Age												
19 or less	62	74	67	38.8	40.4	39.4	72.6	75.7	64.2	8.1	10.8	23.9
20-24	83	84	82	51.9	45.9	48.2	62.7	63.1	64.6	8.4	16.7	12.2
25-29	10	15	14	6.3	8.2	8.2	30.0	86.7	78.6	50.0	6.7	7.1
30-34	4	8	3	2.5	4.4	1.8	100.0	62.5	100.0	0.0	12.5	0.0
35-39	1	1	3	0.6	0.5	1.8	100.0	100.0	100.0	0.0	0.0	0.0
40-49	0	0	1	0.0	0.0	0.6	---	---	100.0	---	---	0.0
50+	0	1	0	0.0	0.5	0.0	---	0.0	---	---	100.0	---
Unrecorded	0	0	0	0.0	0.0	0.0	---	---	---	---	---	---
Total	160	183	170	100	100	100	65.6	69.9	67.1	10.6	13.7	15.9

*Note: All data have been rounded. Academic Year = Fall + Spring only.

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Enrollments/Dup.Headcount	87	110	109
WSCH	264.0	330.0	327.0
FTES	8.8	11.0	10.9
LOAD (WSCH/FTEF)*	733.3	589.3	583.9
Success %	65.5%	71.8%	71.6%
Retention %	87.4%	83.6%	85.3%
Withdraw %	12.6%	16.4%	14.7%
Classroom Teaching FTEF			
Full-time FTEF	0.4	0.6	0.6
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.0	0.0	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.4	0.6	0.6
Percent Full-time	100.0%	100.0%	100.0%
Sections			
Total Number of Sections	2	3	3
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

Division: 4414 Geology GEOL

INDICATOR	Spring Term		
	2015	2016	2017
Enrollments/Dup.Headcount	73	73	61
WSCH	225.3	224.7	189.0
FTES	7.5	7.5	6.3
LOAD (WSCH/FTEF)*	402.3	624.2	525.0
Success %	65.8%	67.1%	59.0%
Retention %	91.8%	90.4%	82.0%
Withdraw %	8.2%	9.6%	18.0%
Classroom Teaching FTEF			
Full-time FTEF	0.6	0.2	0.4
Adjunct FTEF	0.0	0.0	0.0
Overload FTEF (F-T Faculty)	0.0	0.2	0.0
Retired FTEF	0.0	0.0	0.0
Total FTEF	0.6	0.4	0.4
Percent Full-time	100.0%	100.0%	100.0%
Sections			
Total Number of Sections	3	2	2
% CTE	0.0%	0.0%	0.0%
% Transferable	100.0%	100.0%	100.0%
% Degree Applicable	0.0%	0.0%	0.0%
% Basic Skills	0.0%	0.0%	0.0%

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INDICATOR	Summer Term		
	2014	2015	2016
Enrollments/Dup.Headcount	0	0	0
WSCH	---	---	---
FTES	---	---	---
LOAD (WSCH/FTEF)*	---	---	---
Success %	---%	---%	---%
Retention %	---%	---%	---%
Withdraw %	---%	---%	---%
Classroom Teaching FTEF			
Full-time FTEF	---	---	---
Adjunct FTEF	---	---	---
Overload FTEF (F-T Faculty)	---	---	---
Retired FTEF	---	---	---
Total FTEF	---	---	---
Percent Full-time	---%	---%	---%
Sections			
Total Number of Sections	---	---	---
% CTE	---%	---%	---%
% Transferable	---%	---%	---%
% Degree Applicable	---%	---%	---%
% Basic Skills	---%	---%	---%